

GRANT CONTRACT
- EXTERNAL ACTIONS OF THE EUROPEAN UNION -

HUSKROUA ENI CBC Programme

HUSKROUA/1702/6.1/0010

The Ministry of Foreign Affairs and Trade of Hungary (1027 Budapest, Bem rakpart 47, Budapest, Hungary) acting as the Managing Authority for the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020 (hereinafter referred to as **Managing Authority**)

of the one part,

and

WWF DANUBE CARPATHIAN PROGRAMME ROMANIA – MARAMURES BRANCH
NON-PROFIT ORGANIZATION, Ms. ALEXANDRA ERICA PUSCAS legal representative
VAT 26734647
Romania, Baia Mare Unirii Boulevard 12A/86 430272

(hereinafter referred to as **Lead Beneficiary**)

of the other part,

(hereinafter collectively referred to as the **Parties**)

have agreed as follows:

PREAMBLE

The Lead Beneficiary assures that the Project is implemented and managed in accordance with the provisions of this Grant Contract (hereinafter referred to as **Contract**), with the relevant EU legislation and horizontal policies of the EU in force, with the applicable national legislation and with all instructions set out in the project implementation manual of the Programme.

The Contract is concluded on the basis of the following legal provisions:

- Commission Implementing Decision of 8 October 2014 adopting a programming document for European Union support to ENI Cross-Border Cooperation for the period 2014-2020 (hereinafter referred to as Programming Document)
- Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (hereinafter referred to as ENI Regulation);
- Regulation (EU) No 236/2014 of the European Parliament and of the Council of 11 March 2014 laying down common rules and procedures for the implementation of the Union's instruments for financing external action (hereinafter referred to as ENI CIR);
- Commission Implementing Regulation (EU) No 897/2014 of 18 August 2014 laying down specific provisions for the implementation of cross-border cooperation programmes financed under Regulation (EU) No 232/2014 of the European Parliament and the Council establishing a European Neighbourhood Instrument (hereinafter referred to as ENI CBC IR);

- Regulation (EU) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002;
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union;
- Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union; (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU;
- Council Regulation (EC, Euratom) No 2988/95 of 18 December 1995 on the protection of the European Communities financial interests – with reference to Article 5;
- Commission Implementing Decision of 17 December 2015 number C(2015) 9180 adopting the Hungary-Slovakia-Romania-Ukraine ENI Cross-Border Cooperation Programme 2014-2020 (hereinafter referred to as JOP);
- National rules applicable to the Lead Beneficiary and its Beneficiaries;
- Decree no. 554 of the Cabinet of Ministers of Ukraine of 11 July 2018;
- State Aid applicable rules;
- Guidelines for Applicants;
- ENI CBC Financing Agreement of 19 December 2016 concluded between the European Commission and Ukraine;
- Memorandum of Understanding concluded between Hungary and the Member States participating in the Programme;
- Project implementation manual of the Programme.

ARTICLE 1 – PURPOSE

- 1.1. The purpose of this Contract is the award of a grant by the Joint Monitoring Committee for the implementation of the Project entitled: ***OPEN BORDERS FOR WILDLIFE IN THE CARPATHIANS*** ("the Project") described in Annex I. The grant is financed from the European Neighbourhood Instrument in the framework of the cross-border cooperation programme Hungary-Slovakia-Romania-Ukraine 2014-2020.
- 1.2. The Lead Beneficiary shall be awarded the grant on the terms and conditions set out in this Contract, which consists of these conditions and the annexes, which the Lead Beneficiary hereby declares it has noted and accepted.
- 1.3. The Contract is signed in accordance with the decision of the Joint Monitoring Committee from **12/07/2018** to award a grant to the Project.
- 1.4. The Lead Beneficiary accepts the grant and undertakes to carry out the Project under its own responsibility.
- 1.5. The Lead Beneficiary and the Managing Authority are the only parties to this Contract.

ARTICLE 2 – IMPLEMENTATION PERIOD OF THE PROJECT

- 2.1 This Contract shall enter into force when both Parties signs. The Lead Beneficiary undertakes to sign the contract within 30 days from the date of its reception from the Managing Authority.
- 2.2 Implementation of the Project shall begin on:
the 1st of October 2019

- 2.3 The Project's implementation period, as laid down in the Description of the Project, annexed to this contract (Annex I), is **30 months**.
- 2.4 The execution period of this Contract shall end at the moment when final payment is paid by the Managing Authority and, in any event, at the latest 12 months after the end of the implementation period as stipulated in Article 2.3 unless postponed in accordance with Article 17.15

ARTICLE 3 – FINANCING OF THE PROJECT

- 3.1 The total cost of the Project is estimated at **1.550.871,83** EURO, as set out in the Budget of the Project, annexed to this Contract (Annex II).
- 3.2 The Managing Authority undertakes to finance a maximum of **1.395.784,63** EURO, equivalent to 90% of the estimated total eligible cost of the Project.; the final amount of the eligible costs shall be established in accordance with Articles 10 and 3.5 of this Contract.
- 3.3 Pursuant to Article 10.5, **0.85%** (*maximum 2%*) of the final amount of direct eligible costs of the Project without investments and works established in accordance with Article 10, may be claimed by the Lead Beneficiary as indirect costs (flat rate financing).
- 3.4 Pursuant to Article 10, the Regulation under which this Contract is financed authorises payment of taxes, including VAT, in the case the Lead Beneficiary can show it cannot reclaim them.
- 3.5 The grant may not exceed the maximum ceiling in Article 3.2 of the Contract either in terms of the absolute value or the percentage stated therein.

If the eligible costs of the Project at the end of the Project are less than the estimated eligible costs as referred to in Article 3.1 of the Contract, the grant shall be limited to the aggregated amount verified in accordance with Art. 6.7 of this Contract for each Beneficiary.

- 3.6 In addition and without prejudice to its right to terminate this Contract pursuant to Article 17, if the Project is implemented poorly or partially - and therefore not in accordance with the Description of the Project in Annex I - or late, the Managing Authority may, by a duly reasoned decision and after allowing the Lead Beneficiary to submit its observations, reduce the initial grant in line with the actual implementation of the Project and in accordance with the terms of this Contract. This applies as well with regards to the compliance with the visibility obligations set out in Article 19.

ARTICLE 4 – GENERAL OBLIGATIONS AND LIABILITIES

- 4.1 This Contract and the payments attached to it may not be assigned to a third party in any manner whatsoever without the prior written consent of the Joint Monitoring Committee.
- 4.2 The Lead Beneficiary shall act in partnership with one or more project Partners (**Beneficiaries**) identified in the Description of the Project. Beneficiaries take part in the implementation of the Project, and the costs they incur are eligible in the same way as those incurred by the Lead Beneficiary. With the exception of infrastructure costs, project Beneficiaries may subcontract a limited portion of the project however the bulk of the activities identified in the Description of the Project must be implemented by the Lead Beneficiary and its Beneficiaries.
- 4.3 The Lead Beneficiary alone shall be accountable to the Managing Authority for the implementation of the Project. It shall undertake that the conditions applicable to it under Articles 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 and 17.10-22 shall also apply to its Project Beneficiary(ies) (hereinafter referred to as Beneficiary). **In particular, the Lead Beneficiary should undertake that the conditions applicable to it under Article 14 on the recovery procedure by the EU Member States and Ukraine and the European Commission shall also apply to its Project Beneficiary(ies) (Beneficiary).** It shall include provisions to that effect as appropriate in its contracts with them. The level of responsibilities shall appropriately and clearly be laid down in the relevant Partnership Agreement.

- 4.4 The Lead Beneficiary is liable towards the Managing Authority for ensuring that all its Beneficiaries fulfil their obligations under this Project. It is also liable towards the Managing Authority for any breach of obligations under this Project by its Beneficiaries in the same way as for its own conduct.
- 4.5 The Managing Authority and the Joint Technical Secretariat cannot under any circumstances or for any reason whatsoever be held liable for damage or injury sustained by the staff or property of the Lead Beneficiary and Beneficiaries while the Project is being carried out or as a consequence of the Project. The Managing Authority and the Joint Technical Secretariat cannot, therefore, accept any claim for compensation or increases in payment in connection with such damage or injury.
- 4.6 The Lead Beneficiary shall assume sole liability towards third parties, including liability for damage or injury of any kind sustained by them while the Project is being carried out or as a consequence of the Project. The Lead Beneficiary shall discharge the Managing Authority/Joint Technical Secretariat of all liability arising from any claim or project brought as a result of an infringement of rules or regulations by the Lead Beneficiary or the Lead Beneficiary's employees or individuals for whom those employees are responsible, or as a result of violation of a third party's rights. For the purpose of Article 3 of this Contract employees of the Lead Beneficiary shall be considered third parties.

ARTICLE 5 – ROLE OF THE LEAD BENEFICIARY

The Lead Beneficiary shall:

- a) monitor that the Project is implemented in accordance with this Contract and ensure coordination with all Beneficiaries in the implementation of the Project;
- b) be the intermediary for all communications between the Beneficiaries and the Managing Authority/Joint Technical Secretariat;
- c) be responsible for supplying all documents and information to the Managing Authority/Joint Technical Secretariat which may be required under this Contract, in particular in relation to the reports and the requests for payment. Where information from the Beneficiaries is required, the Lead Beneficiary shall be responsible for obtaining, verifying and consolidating this information before passing it on to the Managing Authority/Joint Technical Secretariat.

Any information given, as well as any request made by the Lead Beneficiary to the Managing Authority/Joint Technical Secretariat, shall be deemed to have been given in agreement with all Beneficiaries;

- d) inform the Managing Authority/Joint Technical Secretariat of any event likely to significantly affect or delay the implementation of the Project;
- e) inform the Managing Authority/Joint Technical Secretariat of any change in the legal, financial, technical, organisational or ownership situation of the Lead Beneficiary/Beneficiaries, as well as, of any change in the name, address or legal representative of the Lead Beneficiary/Beneficiaries;
- f) be responsible in the event of audits, checks, monitoring or evaluations, as described in Article 11 for providing all the necessary documents, including the accounts of the Beneficiaries, copies of the most relevant supporting documents and signed copies of any contract concluded according to Article 15;
- g) have full financial responsibility for ensuring that the Project is implemented in accordance with this Contract;
- h) establish the payment requests in accordance with the Contract;

- i) be the sole recipient, on behalf of all of the Beneficiaries, of the payments of the Managing Authority. The Lead Beneficiary shall ensure that the appropriate payments are then made to the Beneficiaries without unjustified delay;
- j) not delegate any, or part of, these tasks to the Beneficiaries or other entities.

ARTICLE 6 – NARRATIVE AND FINANCIAL REPORTING

6.1 Narrative and financial reports shall be produced in support of payment requests, in compliance with Article 7.2 of this Contract.

6.2 The Lead Beneficiary shall provide the Joint Technical Secretariat with all required information on the implementation of the Project. The report shall describe the implementation of the Project according to the activities envisaged, difficulties encountered and measures taken to overcome problems, eventual changes introduced, as well as the degree of achievement of its results (outcomes and outputs) as measured by corresponding indicators. The report shall be laid out in such a way as to allow monitoring of the objective(s) and results, the implementation progress of foreseen activities, the means envisaged or employed and the budget details for the Project. The level of detail in any report should match that of the Description of the Project and of the Budget for the Project. The Lead Beneficiary shall collect all the necessary information and draw up consolidated interim and final reports. These reports shall:

- a) cover the Project as a whole, regardless of which part of it is financed by the Managing Authority;
- b) consist of a narrative and a financial section drafted using the templates provided by the Managing Authority;
- c) provide a full account of all aspects of the Project's implementation for the period covered, including in case of simplified cost options the qualitative and quantitative information needed to demonstrate the fulfilment of the conditions for reimbursement established in this Contract;
- d) include the current results within an updated table based on the logical framework matrix including the results achieved by the Project (outcomes and outputs) as measured by their corresponding indicators; agreed baselines and targets, and relevant sources of verification;
- e) determine if the intervention logic is still valid and propose any relevant modification including regarding the logical framework matrix;
- f) determine if the budget and financial plan is still valid and propose any relevant modification;
- g) be drafted in the currency and language of this Contract;
- h) include any update on the activity and time plan, communication plan and procurement plan;
- i) include any relevant reports, publications, press releases and updates related to the Project.

6.3 Additionally, the final report shall:

- a) cover any period not covered by the previous reports;
- b) include the proofs of the transfers of ownership as referred to in Article 12

- 6.4 The Managing Authority/Joint Technical Secretariat may request additional information at any time. The Lead Beneficiary shall provide this information within 30 days of the request, in the language of the Contract.
- 6.5 If the Lead Beneficiary fails to provide any report or fails to provide any additional information requested by the Joint Technical Secretariat within the set deadline without an acceptable and written explanation of the reasons, the Managing Authority may terminate this Contract according to Article 17.11(a) and (f) and may request full or partial repayment of amounts unduly paid for the Project in accordance with last paragraph of Article 17.16.
- 6.6 Reports shall be submitted in Euro, and may be drawn from financial statements denominated in other currencies, on the basis of the Lead Beneficiary's applicable legislation and applicable accounting standards. In such case and for the purpose of reporting, conversion into the currency set in the Contract shall be made using the rate monthly accounting exchange rate of the Commission of the month during which the expenditure was submitted for examination in view of the expenditure verification report in accordance with Article 32(1) of the ENI CBC IR.

Unless otherwise provided for in the Contract, costs incurred in other currencies than the one used in the Lead Beneficiary's accounts for the Project shall be converted according to its usual accounting practices, provided they respect the following basic requirements:

- (i) they are written down as an accounting rule, i.e. they are a standard practice of the Lead Beneficiary,
- (ii) they are applied consistently,
- (iii) they give equal treatment to all types of transactions and funding sources,
- (iv) the system can be demonstrated and the exchange rates are easily accessible for verifications

In the event of an exceptional exchange-rate fluctuation, the Parties shall consult each other with a view to amending the Project in order to lessen the impact of such a fluctuation. Where necessary, the Managing Authority may take additional measures such as terminating the Contract.

- 6.7 Each beneficiary must provide an expenditure verification report after each 12 months period and for any request for further pre-financing payment. Expenditure declared by the beneficiary in support of a payment request shall be examined by an auditor approved by the Ukrainian Control Contact Point or by a national controller in the Member State being independent from the beneficiary. The auditor or the national controller shall examine whether the costs declared by the beneficiary and the revenue of the project are real, accurately recorded and eligible in accordance with this contract and related instructions and provisions. Lead Beneficiary shall collect the approved expenditure verification report from the Beneficiary and submit to the JTS in due time.

The expenditure verification report shall conform to the template provided by the Managing Authority, shall cover all expenditure and revenue not covered by any previous expenditure verification report and shall be produced by a national controller or by an auditor. The auditor and the national controller shall meet the requirements set out in Article 32(1) of the ENI CBC IR.

- 6.8 The Project implementation manual of the Programme may set out additional reporting requirements.

ARTICLE 7 – PAYMENT ARRANGEMENTS

- 7.1 The first instalment of pre-financing shall be paid to the Lead Beneficiary within 30 days, as from the date of reception by the Managing Authority of the signed Contract. In case the date of implementation in Article 2.2 differs with more than 60 days from the date of the reception of the

signed contract by the Managing Authority, the first instalment shall be paid at the latest with 15 days before the date specified in Article 2.2. The payment shall be carried out by the Managing Authority without any request for payment.

7.2 Payment shall be made according to the following procedure:

First instalment of pre-financing (30% of the total ENI contribution financed by the Managing Authority): **418,735.39** EURO.

Second instalment of pre-financing (25% of the total ENI contribution financed by the Managing Authority): **348,946.16** EURO, deducting the EU contribution corresponding to the pre-financing unspent and/or ineligible, at the approval of the report for the first 12 months of implementation.

Third instalment of pre-financing (25% of the total ENI contribution financed by the Managing Authority): **348,946.16** EURO, deducting the EU contribution corresponding to the pre-financing unspent and/or ineligible, at the approval of the report for the second 12 months of implementation.

Final payment (20% of the total ENI contribution financed by the Managing Authority deducting the EU contribution corresponding to the pre-financing unspent and/or ineligible, at the approval of the Project final report): **279,156.92** EURO.

7.3 With the exception of the first instalment and of the second instalment in case of projects with infrastructure component or works requiring building permission, pre-financing may only be given if the part of the expenditure actually incurred which is financed by the Managing Authority (by applying the percentage set out in Article 3.2 of the Contract) stands at 100% of the previous payment as supported by the corresponding interim report and by an expenditure verification report.

Where the consumption of the previous pre-financing is less than 100%, the amount of the new pre-financing payment shall be reduced by the unused amounts of the previous pre-financing payment.

7.4 The total sum of pre-financing under the Contract may not exceed 90% of the amount referred to in Article 3.2 of the Contract.

7.5 The Lead Beneficiary shall transfer the corresponding amounts of the grant to its Beneficiaries without delay as from the date of receipt of the instalment of grant, proportionally to each Beneficiary's EU contribution to the Project in case of first pre-financing and proportionally to each Beneficiary's verified expenditures in case of further payments, without making any deduction, retention or further specific charge, and shall submit the proof of transfer to the Joint Technical Secretariat within 10 days. If the Lead Beneficiary fails to provide all proofs of transfer within the set deadline, the Managing Authority shall suspend further payments until the Lead Beneficiary fulfils the above mentioned obligation.

7.6 The payment request shall be drafted using the template provided by the Managing Authority and shall be accompanied by:

- a) a narrative and financial report in line with Article 6;
- b) an expenditure verification report and a detailed list of expenditure;

For the purposes of the initial pre-financing payment, the signed contract serves as payment request.

Payment shall not imply recognition of the regularity or of the authenticity, completeness and correctness of the declarations and information provided.

7.7 Payments shall be made in Euro to the Lead Beneficiary's bank account referred to in the financial identification form in Annex III, which allows the identification of the funds received from the Programme. The initial pre-financing payment shall be made within 30 days as from the date of reception by the Managing Authority of the signed Contract.

Further pre-financing payments and payments of the balance shall be made within 30 days date from the acceptance of the report by the Joint Technical Secretariat.

- 7.8 In case the ENI balance of programme single bank account does not cover the amount to be paid, the payment process will be suspended till the transfer of the ENI contribution from the European Commission is credited to the programme single bank account.

ARTICLE 8 – CONFLICT OF INTEREST AND GOOD CONDUCT

- 8.1 The Lead Beneficiary shall take all necessary measures to prevent or end any situation that could compromise the impartial and objective performance of this Contract. Such conflict of interests may arise in particular as a result of economic interest, political or national affinity, family or emotional ties, or any other relevant connection or shared interest.
- 8.2 Any conflict of interests which may arise during performance of this Contract must be notified in writing to the Joint Technical Secretariat without delay. In the event of such conflict, the Lead Beneficiary shall immediately take all necessary steps to resolve it.
- 8.3 The Joint Technical Secretariat reserves the right to verify that the measures taken are appropriate and may require additional measures to be taken if necessary.
- 8.4 The Lead Beneficiary shall ensure that its staff, including its management, is not placed in a situation which could give rise to conflict of interests. Without prejudice to its obligation under this Contract, the Lead Beneficiary shall replace, immediately and without compensation from the Managing Authority/Joint Technical Secretariat, any member of its staff in such a situation.
- 8.5 The Lead Beneficiary shall respect human rights and applicable environmental legislation including multilateral environmental agreements, as well as internationally agreed core labour standards.

ARTICLE 9 – CONFIDENTIALITY

- 9.1 Subject to Article 11, the Managing Authority and the Lead Beneficiary undertake to preserve the confidentiality of any information, notwithstanding its form, disclosed in writing or orally in relation to the implementation of this Contract and identified in writing as confidential until at least 5 years after the payment of the balance.
- 9.2 The Lead Beneficiary shall not use confidential information for any aim other than fulfilling their obligations under this Contract unless otherwise agreed with the Managing Authority/Joint Technical Secretariat.
- 9.3 The European Commission shall have access to all documents communicated to the Managing Authority and shall maintain the same level of confidentiality.

ARTICLE 10 – FINANCIAL PROVISIONS

- 10.1 Eligible costs are actual costs incurred by the Beneficiary which meet all the criteria set out in Article 48.1-4 of the ENI CBC IR
- 10.2 Subject to paragraphs 1 and 2 of the Article 48 of the ENI CBC IR direct costs of the Beneficiary shall be eligible in accordance with Article 48.5 of the ENI CBC IR
- 10.3 Cost listed in Article 49 of the ENI CBC IR relating to the implementation of the Project shall not be considered eligible.
- 10.4 Eligible costs may also be constituted by any or a combination of the following cost options:

- a) unit costs;
- b) flat-rate financing;

- 10.5 The methods used by the Lead Beneficiary/Beneficiaries to determine unit costs or flat-rates shall be clearly described and substantiated in Annex II Budget for the Project and shall ensure compliance with the no-profit rule and shall avoid double funding of costs. The information used can be based on the Lead Beneficiary/Beneficiary's historical and/or actual accounting or on external information where available and appropriate.

Costs declared under simplified cost options shall satisfy the eligibility criteria set out in Article 10.1 and 10.2. They do not need to be backed by accounting or supporting documents, save those necessary to demonstrate the fulfilment of the conditions for reimbursement established in Annex I and II. These costs may not include ineligible costs as referred to in Article 10.3 or costs already declared under another costs item or heading of the Budget for the Project. The amounts or rates of unit costs or flat-rates set out in Annex II Budget for the Project may not be amended unilaterally and may not be challenged by ex post verifications.

- 10.6 The total amount of financing that may be awarded on the basis of simplified cost options in accordance with Article 10.4 a) to b) may not exceed EUR 60 000 per each project.
- 10.7 The indirect costs for the Project are those eligible costs which may not be identified as specific costs directly linked to the implementation of the Project and may not be booked to it directly according to the conditions of eligibility in Article 10.1. However, they are incurred by the Lead Beneficiary/ Beneficiaries in connection with the eligible direct costs for the Project. They may not include ineligible costs as referred to in Article 10.3 or costs already declared under another costs item or heading of the Budget for the Project.

A fixed percentage of the total amount of direct eligible costs of the Project not exceeding the percentage laid down in Article 3 of this Contract may be claimed to cover indirect costs for the Project. Flat-rate funding in respect of indirect costs does not need to be supported by accounting documents. This amount shall not be taken into account with regard to the maximum amount of simplified cost options.

- 10.9 Any contributions in kind, which shall be listed separately in Annex II Budget, do not represent actual expenditure and are not eligible costs. Contributions in kind may not be treated as co-financing by the Lead Beneficiary/Beneficiaries. The cost of staff assigned to the Project shall not be considered as contribution in kind and may be considered as part of the minimum 10 % co-financing.
- 10.10 The grant may not produce a profit for the Beneficiary. Profit is defined as a surplus of the receipts over the eligible costs approved by the Managing Authority when the request for payment of the balance is made. The receipts to be taken into account are the consolidated receipts on the date on which the payment request for the balance is made by the Lead Beneficiary that fall within one of the three following categories:
- a) revenue generated by the Project above the threshold of the Lead Beneficiary's and Beneficiaries' co-financing
 - b) financial contributions specifically assigned by the donors to the financing of the same eligible costs financed by this Contract and declared by the Lead Beneficiary as actual costs under this Contract. Further details of handling financial contributions paid by donors are laid down in programme rules.
 - c) interest from pre-financing in case it has not been used for project activities.

Where the final amount of the grant determined in accordance with the Contract would result in a profit, it shall be reduced according to programme rules.

10.11 Without prejudice to Article 17.10-22, the time-limits for approval of a report and subsequent payments may be suspended by notifying the Lead Beneficiary that:

- a) the amount indicated in its request of payments is not due, or;
- b) proper supporting documents have not been supplied, or;
- c) clarifications, modifications or additional information to the narrative or financial sections of reports are needed, or;
- d) there are doubts on the eligibility of expenditure and it is necessary to carry out additional checks, including on-the-spot checks to make sure that the expenditure is eligible, or;
- e) it is necessary to verify whether presumed substantial errors, irregularities or fraud have occurred in the grant award procedure or the implementation of the Project, or;
- f) it is necessary to verify whether the Lead Beneficiary have breached any substantial obligations under this Contract, or;
- g) the visibility obligations set out in Article 19 are not complied with.

The suspension of the time-limits for approval of a report and subsequent payments starts when the above notification is sent to the Lead Beneficiary. The time-limit starts running again on the date on which a correctly formulated request for payment is recorded and/or the required information is received. The Lead Beneficiary shall provide any requested information, clarification or document within 30 days of the request.

If, notwithstanding the information, clarification or document provided by the Lead Beneficiary, the payment request is still inadmissible, or if the award procedure or the implementation of the grant proves to have been subject to substantial errors, irregularities, fraud, or breach of obligations, then the Managing Authority may refuse to proceed further with payments and may, in the cases foreseen in Article 17.10-22, terminate accordingly this Contract.

In addition, the Managing Authority may also suspend payments as a precautionary measure without prior notice, prior to, or instead of, terminating this Contract as provided for in Article 17.10-22, as well as applying administrative penalties.

10.12 The Lead Beneficiary shall ensure the respect of the State Aid applicable legislation, as well as the State Aid provisions laid out in Chapter 10 of the Association Agreement between the European Union and Ukraine, in accordance with the instructions set out in the Project implementation manual.

ARTICLE 11 – ACCOUNTS AND TECHNICAL AND FINANCIAL CHECKS

11.1 The Lead Beneficiary shall keep accurate and regular accounts of the implementation of the Project using an appropriate accounting and double-entry book-keeping system. The accounts:

- a) may be an integrated part of or an adjunct to the Beneficiary's regular system;

- b) shall comply with the accounting and bookkeeping policies and rules that apply in the country concerned;
 - c) shall enable income and expenditure relating to the Project to be easily traced, identified and verified.
- 11.2 The Lead Beneficiary shall ensure that financial section of any report as required under Article 6 and in the Project implementation manual of the Programme can be properly and easily reconciled to the accounting and bookkeeping system and to the underlying accounting and other relevant records. For this purpose, the Lead Beneficiary shall prepare and keep appropriate reconciliations, supporting schedules, analyses and breakdowns for inspection and verification.
- 11.3 The Lead Beneficiary shall allow verifications to be carried out by the Managing Authority, the National Authority, the Audit Authority and members of Group of Auditors, the Control Contact Point, the European Commission, the European Anti-Fraud Office, the AFCOS in Member States and the anti-fraud body identified in the Financing Agreement by Ukraine, the European Court of Auditors and any external auditor authorised by any of these bodies. The Lead Beneficiary has to take all steps to facilitate their work.
- 11.4 The Lead Beneficiary shall allow the above entities to:
 - d) access the sites and locations at which the Project is implemented;
 - e) examine its accounting and information systems, documents and databases concerning the technical and financial management of the Project;
 - f) take copies of documents;
 - g) carry out on the-spot-checks;
 - h) conduct a full audit on the basis of all accounting documents and any other document relevant to the financing of the Project.
- 11.5 Additionally the European Anti-Fraud Office and the other above-mentioned anti-fraud agencies, shall be allowed to carry out on-the-spot checks and inspections in accordance with the procedures laid down by the European Union legislation for the protection of the financial interests of the European Union against fraud and other irregularities, as well as the Financing Agreement between the European Commission and Ukraine. Where appropriate, the findings may lead to recovery by the European Commission.
- 11.6 Access given to agents of the above-mentioned bodies carrying out verifications as provided for by this Article as well as by Article 6.7 and 7.6 shall be on the basis of confidentiality with respect to third parties, without prejudice to the obligations of public law to which they are subject.
- 11.7 Each Beneficiary shall keep all records, accounting and supporting documents related to this Contract for five years following the payment of the balance of the programme, in accordance with Article 70 of the ENI CBC IR, and in any case until any on-going audit, verification, appeal, litigation or pursuit of claim has been disposed of. The Managing Authority shall inform the Lead Beneficiary when the payment of the balance of the Programme is made by the European Commission.

They shall be easily accessible and filed so as to facilitate their examination and the Lead Beneficiary shall inform the Managing Authority of their precise location in the final report. The Lead Beneficiary shall inform of any change of location without delay..

- 11.8 All the supporting documents shall be available either in the original form, including in electronic form, or in duly justified cases as a copy.
- 11.9 In addition to the reports mentioned in Article 6, the documents referred to in this Article include, *inter alia*:
- a) Accounting records (computerised or manual) from the Lead Beneficiary's accounting system such as general ledger, sub-ledgers and payroll accounts, fixed assets registers and other relevant accounting information;
 - b) Proof of procurement procedures such as tendering documents, bids from tenderers and evaluation reports;
 - c) Proof of commitments such as contracts and order forms;
 - d) Proof of delivery of services such as approved reports, time sheets, photos, transport tickets, proof of attending seminars, conferences and training courses (including relevant documentation and material delivered, certificates) etc;
 - e) Proof of receipt of goods such as delivery slips from suppliers;
 - f) Proof of completion of works, such as acceptance certificates, photos, quality certificates and final technical documentation;
 - g) Proof of purchase such as invoices and receipts;
 - h) Proof of payment such as bank statements, debit notices, proof of settlement by the contractor;
 - i) Proof that taxes and/or VAT that have been paid cannot actually be reclaimed;
 - j) For fuel and oil expenses, a summary list of the distance covered, the average consumption of the vehicles used, fuel costs and maintenance costs;
 - k) Staff and payroll records such as contracts, salary statements, social security documents and time sheets.
- 11.10 Failure to comply with the obligations set forth in this Article constitutes a case of breach of a substantial obligation under this Contract. In this case, the Managing Authority may in particular suspend the Contract, approval of a report, payments or the time-limit for a payment, terminate the Contract and reduce the grant.

ARTICLE 12 – OWNERSHIP/USE OF RESULTS AND ASSETS

- 12.1 Ownership of, and title and intellectual and industrial property rights to, the Project's results, reports and other documents relating to it will be vested in the Lead Beneficiary and Beneficiary(ies), in accordance with the conditions stipulated in the Partnership Agreement..
- 12.2 Without prejudice to Article 12.1, the Beneficiary grants the Managing Authority/Joint Technical Secretariat (and the European Commission) the right to use freely and as it sees fit, and in particular, to store, modify, translate, display, reproduce by any technical procedure, publish or communicate by any medium all documents deriving from the Project whatever their form, provided it does not thereby breach existing industrial and intellectual property rights.
- 12.3 The Lead Beneficiary shall ensure that it has all rights to use any pre-existing intellectual property rights necessary to implement this Contract.
- 12.4 In case natural, recognizable persons are depicted in a photograph or film, the Lead Beneficiary shall, in the final report to the Joint Technical Secretariat, submit a statement of these persons giving their permissions for the described use of their images. The above does not refer to

photographs taken or films shot in public places where random members of the public are identifiable only hypothetically and to public persons acting in their public activities.

- 12.5 Unless otherwise clearly specified in the Description of the Project in Annex I, the equipment, vehicles and supplies paid for by the Budget for the Project shall be transferred to the final beneficiaries of the Project, at the latest when submitting the final report.

If there are no final beneficiaries of the Project to whom the equipment, vehicles and supplies can be transferred, the Lead Beneficiary may retain ownership of these items or may transfer these items to:

- local authorities
- local Beneficiary(ies)

Such cases should be clearly specified in the Description of the Project in Annex I. Any deviation from the planned ownership and use of equipment, vehicles and supplies is subject to prior authorization. The Lead Beneficiary shall submit a justified written request for authorisation to the Managing Authority/Joint Technical Secretariat, with an inventory listing the items concerned and a proposal concerning their use, in due time and at the latest with the submission of the final report.

In no event may the end use jeopardize the sustainability of the Project or result in a profit for the Lead Beneficiary/Beneficiaries.

- 12.6 Copies of the proofs of transfer of any equipment and vehicles for which the purchase cost was more than 5.000 EUR per item, shall be attached to the final report. Proofs of transfer of equipment and vehicles whose purchase cost was less than 5.000 EUR per item shall be kept by the Lead Beneficiary for control purposes.
- 12.7 In accordance with Article 39.3 of ENI CBC IR, any project including an infrastructure component shall repay the Union contribution if, within five years of the project closure or within the period of time set out in state aid rules, where applicable, it is subject to a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives. Sums unduly paid in respect of the project shall be recovered by the Managing Authority in proportion to the period for which the requirement has not been fulfilled.

ARTICLE 13 – EVALUATION/MONITORING OF THE PROJECT

- 13.1 If the Managing Authority/Joint Technical Secretariat or the European Commission carries out an interim or ex post evaluation or a monitoring mission, the Lead Beneficiary shall undertake to provide it and/or the persons authorised by it with the documents or information necessary for the evaluation or monitoring mission.
- 13.2 If either the Lead Beneficiary or the Managing Authority/Joint Technical Secretariat carries out or commissions an evaluation in the course of the Project, it shall provide the other with a copy of the evaluation report.

ARTICLE 14 – RECOVERY

- 14.1 If any amount is unduly paid to any the project beneficiary, or if recovery is justified under the terms of this Contract, the beneficiary undertakes to pay the Lead Beneficiary, who will repay the Managing Authority these amounts.

- 14.2 In particular, payments made do not preclude the possibility for the Managing Authority to issue a recovery order following an expenditure verification report, a check or an audit or further verification of the payment request
- 14.3 If a verification reveals that the methods used by the beneficiary to determine unit costs or flat-rates are not compliant with the conditions established in this Contract, the Managing Authority shall be entitled to reduce the final amount of the grant proportionately up to the amount of the unit costs or flat rate financing.
- 14.4 The Lead Beneficiary undertakes to repay any amounts paid in excess of the final amount due to the Managing Authority within 60 days of the receipt of the debit note accompanied by the letter by which the Joint Technical Secretariat/Managing Authority requests the amount owed by the Lead Beneficiary.
- 14.5 Should the beneficiary fail to make repayment within the deadline set by the Managing Authority, the Managing Authority may increase the amounts due by adding interest at the rate applied by the European Central Bank to its main refinancing transactions in euro on the first working day of the month in which the time-limit expired, plus three and a half percentage points. The default interest shall be incurred over the time which elapses between the date of the payment deadline set by the Managing Authority, and the date on which payment is actually made. Any partial payments shall first cover the interest thus established.
- 14.6 Amounts to be repaid to the Managing Authority may be offset against amounts of any kind due to the beneficiary corresponding to the HU-SK-RO-UA ENI CBC 2014-2020 funds by the Managing Authority, after informing it accordingly. This shall not affect the Parties' right to agree on payment in instalments.
- 14.7 The repayment under Article 14.4 or the offsetting under Article 14.6 amount to the payment of the balance.
- 14.8 Bank charges incurred by the repayment of amounts due to the Managing Authority shall be borne entirely by the beneficiary.
- 14.9 Without prejudice to the prerogative of the Managing Authority, if necessary, the European Commission may, as donor, proceed itself to the recovery by any means.

ARTICLE 15 – AWARD AND IMPLEMENTATION OF SUBCONTRACTS

- 15.1 If the Lead Beneficiary and Beneficiaries have to conclude subcontracts with contractors in order to carry out the Project, with the exception of the infrastructure costs, these may only cover a limited portion of the Project and shall respect the contract-award rules and rules of nationality and origin set out in the ENI CBC IR and in the Project implementation manual of the Programme. In particular, the beneficiary may not set any limitation to the nationality of the contractor. All supplies purchased shall originate from an eligible country, as defined in Article 9 of the ENI CBC IR. However, they may originate from any country when the amount of the supplies to be purchased is below 100.000€.
- 15.2 To the extent relevant, the Beneficiaries shall ensure that the conditions applicable to them under Articles 4, 6, 8, 11 and 19 are also applicable to all subcontractors. The Lead Beneficiary shall provide in its report to the Joint Technical Secretariat a comprehensive and detailed report on the award and implementation of the contracts awarded under Article 15.1, in accordance with the reporting requirements.
- 15.3 In duly justified cases, the subcontracting limit does not apply to Projects focused on investment activities, notably to Large Infrastructure Projects.

ARTICLE 16 – AMENDMENT OF THE CONTRACT

- 16.1 Any amendment to this Contract, including the annexes thereto, shall be set out in writing. This Contract can be modified only during its execution period.
- 16.2 The amendment may not have the purpose or the effect of making changes to this Contract that would call into question the grant award decision or be contrary to the equal treatment of applicants.
- 16.3 If an amendment is requested by the beneficiaries, the Lead Beneficiary shall submit a duly justified request to the Joint Technical Secretariat 30 days before the date on which the amendment should enter into force, unless there are special circumstances duly substantiated and accepted by the Joint Technical Secretariat. Such amendment will be embodied in form of an Addendum to the Contract.
- 16.4 Where the amendment to the Budget and/or Description of the Project does not affect the basic purpose of the Project and the financial impact is limited to a transfer between items within the same main budget heading including cancellation or introduction of an item, or a transfer between main budget headings involving a variation of 20% or less of the amount originally entered (or as modified by addendum) in relation to each concerned main heading for eligible costs, the Lead Beneficiary may amend the Budget and/or Description of the Project and shall inform the Joint Technical Secretariat accordingly. Lead Beneficiary shall submit such amendments collected during the concerned reporting period in form of a 'request for modification(s)' for approval to the Joint Technical Secretariat by the end of the reporting period but in the interim or final report at the latest. This method may not be used to amend the headings for indirect costs, or the amounts or rates of simplified cost options defined in the Contract.
- 16.5 Changes of address, bank account or auditor may simply be notified by the Lead Beneficiary. However, in duly substantiated circumstances, the Joint Technical Secretariat may oppose the Lead Beneficiary's choice.
- In case the Lead Beneficiary fails to properly inform the Joint Technical Secretariat on the details of its bank account opened specifically for the project, all consequences including those of financial nature shall be borne by the Lead Beneficiary.
- 16.6 The Joint Technical Secretariat reserves the right to require that the auditor referred to in Article 21.2 be replaced if considerations which were unknown when this Contract was signed cast doubt on the auditor's independence or there is no compliance with professional standards or the terms of reference for expenditure verification set out by the programme.

ARTICLE 17 – EXTENSION, SUSPENSION AND TERMINATION OF THE CONTRACT

- 17.1 The implementation period of the Project is laid down in Article 2 of this Contract. The Lead Beneficiary shall inform the Joint Technical Secretariat without delay of any circumstances likely to hamper or delay the implementation of the Project. In exceptional and justified cases the Lead Beneficiary may request an extension of the Project implementation period no later than 30 days before it ends in accordance with Article 16. The request shall be accompanied by all the supporting evidence needed for its appraisal. Final decision on such requests is a subject of approval by the Managing Authority. The project can be extended only once and maximum with 6 months. In the event of unforeseen and duly justified needs or circumstances, following a reasoned request from the Lead Beneficiary, the Joint Monitoring Committee may agree on further extension of the implementation period of a Project.
- 17.2 The Lead Beneficiary may suspend implementation of the Project, or any part thereof, if exceptional circumstances, notably of force majeure, make such implementation excessively

difficult or dangerous. The Lead Beneficiary shall inform the Joint Technical Secretariat without delay, stating the nature, probable duration and foreseeable effects of the suspension.

- 17.3 The Lead Beneficiary or the Managing Authority may then terminate this Contract in accordance with Article 17.10. If the Contract is not terminated, the Lead Beneficiary shall endeavour to minimise the time of its suspension and any possible damage and shall resume implementation once circumstances allow, informing the Joint Technical Secretariat accordingly.
- 17.4 The Managing Authority/Joint Technical Secretariat may request the Lead Beneficiary to suspend implementation of the Project, or any part thereof, if exceptional circumstances, notably of force majeure, make such implementation excessively difficult or dangerous. To this purpose, the Managing Authority/Joint Technical Secretariat shall inform the Lead Beneficiary stating the nature and probable duration of the suspension.
- 17.4 The Lead Beneficiary or the Managing Authority may then terminate this Contract in accordance with Article 17.10-22. If the Contract is not terminated, the Lead Beneficiary shall endeavour to minimise the time of its suspension and any possible damage and shall resume implementation once circumstances allow and after having obtained the approval of the Managing Authority/Joint Technical Secretariat.
- 17.5 The Managing Authority may also suspend this Contract or the participation of a Lead Beneficiary/Beneficiaries in this Contract if the Managing Authority/Joint Technical Secretariat has evidence that, or if, for objective and well justified reasons, the Managing Authority/Joint Technical Secretariat deems necessary to verify whether presumably:
- a) the grant award procedure or the implementation of the Project has been subject to substantial errors, irregularities, fraud or corruption;
 - b) the Lead Beneficiary/Beneficiaries have breached any substantial obligation under this Contract.
- 17.6 The Lead Beneficiary shall provide any requested information, clarification or document within 30 days of receipt of the requests sent by the Managing Authority/Joint Technical Secretariat. If, notwithstanding the information, clarification or document provided by the Lead Beneficiary, the award procedure or the implementation of the grant prove to have been subject to substantial errors, irregularities, fraud, or breach of obligations, then the Managing Authority may terminate this Contract according to Article 17.11.
- 17.7 The term force majeure, as used herein covers any unforeseeable events, not within the control of either party to this Contract and which by the exercise of due diligence neither party is able to overcome such as acts of God, strikes, lock-outs or other industrial disturbances, acts of the public enemy, wars whether declared or not, blockades, insurrection, riots, epidemics, landslides, earthquakes, storms, lightning, floods, washouts, civil disturbances, explosion. A decision of the European Union to suspend the cooperation with the Partner Country is considered to be a case of force majeure when it implies suspending funding under this Contract.
- 17.8 The Lead Beneficiary shall not be held in breach of its contractual obligations if it is prevented from fulfilling them by circumstances of force majeure.
- 17.9 In case of suspension according to Articles 17.2, 17.4 and 17.6, the implementation period of the Project shall be extended by a period equivalent to the length of suspension, without prejudice to any amendment to the Contract that may be necessary to adapt the Project to the new implementing conditions.

- 17.10 In the cases foreseen in Article 17.2 and 17.4, if the Lead Beneficiary or the Managing Authority believes that this Contract can no longer be executed effectively or appropriately, it shall duly consult the other. Failing agreement on a solution, the Lead Beneficiary or the Managing Authority may terminate this Contract by serving two-months written notice, without being required to pay indemnity.
- 17.11 Without prejudice to Article 17.10, in the following circumstances the Managing Authority may, after having duly consulted the Lead Beneficiary, terminate this Contract without any indemnity on its part when:
- a) the Lead Beneficiary fails, without justification, to fulfil any substantial obligation incumbent on them individually or collectively by this Contract and, after being given notice by letter to comply with those obligations, still fails to do so or to furnish a satisfactory explanation within 30 days of receipt of the letter;
 - b) the Lead Beneficiary or any person that assumes unlimited liability for the debts of the Lead Beneficiary is bankrupt, subject to insolvency or winding up procedures, is having its assets administered by a liquidator or by the courts, has entered into an arrangement with creditors, has suspended business activities, or is in any analogous situation arising from a similar procedure provided for under any national law or regulations relevant to the Beneficiary;
 - c) the Lead Beneficiary, or any related entity or person, have been found guilty of an offence concerning their professional conduct proven by any means;
 - d) it has been established by a final judgment or a final administrative decision or by proof in possession of the Managing Authority that the Lead Beneficiary has been guilty of fraud, corruption, involvement in a criminal organisation, money laundering or terrorist financing, terrorist related offences, child labour or other forms of trafficking in human beings or has committed an irregularity;
 - e) a change to the Lead Beneficiary's legal, financial, technical, organisational or ownership situation or the termination of the participation of the Lead Beneficiary substantially affects the implementation of this Contract or calls into question the decision awarding the grant;
 - f) the Lead Beneficiary or any related person, are guilty of misrepresentation in supplying the information required in the award procedure or in the implementation of the Project or fail to supply – or fail to supply within the deadlines set under this Contract - any information related to the Project required by the Managing Authority/Joint Technical Secretariat;
 - g) the Lead Beneficiary has not fulfilled obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established;
 - h) the Managing Authority/Joint Technical Secretariat has evidence that the Lead Beneficiary, or any related entity or person, has committed substantial errors, irregularities or fraud in the award procedure or in the implementation of the Project;
 - i) the Lead Beneficiary is subject to an administrative penalty referred to in Article 17.18;
 - j) the Managing Authority/Joint Technical Secretariat has evidence that the Lead Beneficiary is subject to a conflict of interests;
 - k) the European Commission has evidence that the Lead Beneficiary has committed systemic or recurrent errors or irregularities, fraud, or serious breach of obligations under other grants financed by the European Union and awarded to that specific Lead Beneficiary under similar conditions, provided that those errors, irregularities, fraud or serious breach of obligations have a material impact on this grant.

The cases of termination under points (b), (c), (d), (h), (j) and (k) may refer also to persons who are members of the administrative, management or supervisory body of the Lead Beneficiary and/or to persons having powers of representation, decision or control with regard to the Lead Beneficiary.

- 17.12 In the cases referred to in points (c), (f), (h) and (k) above, any related person means any physical person with powers of representation, decision-making or control in relation to the Lead Beneficiary. Any related entity means, in particular, any entity which meets the criteria laid down by Article 1 of the Seventh Council Directive No 83/349/EEC of 13 June 1983.
- 17.13 In duly justified cases, the participation of a Beneficiary(ies) in this Contract may be also terminated by the Lead Beneficiary. To this purpose, the Lead Beneficiary shall communicate to the Managing Authority/Joint Technical Secretariat the reasons for the termination of its participation and the date on which the termination shall take effect, as well as a proposal on the reallocation of the tasks of the Beneficiary(ies) whose participation is terminated, or on its possible replacement. The proposal shall be sent in good time before the termination is due to take effect. If the Managing Authority/Joint Technical Secretariat agrees, the Contract shall be amended accordingly in conformity with Article 16 with the prior written consent of the Joint Monitoring Committee.
- 17.14 The payment obligations of the Managing Authority under this Contract shall end 18 months after the implementation period laid down in Article 2, unless this Contract is terminated according to Article 17.10-22.

The Managing Authority shall postpone this end date, so as to be able to fulfil its payment obligations, in all cases where the Lead Beneficiary has submitted a payment request in accordance with contractual provisions or, in case of dispute, until completion of the dispute settlement procedure provided for in Article 18. The Managing Authority shall notify the Lead Beneficiary of any postponement of the end date.

- 17.15 This Contract may be terminated if it has not given rise to any payment by the Managing Authority on top of the first instalment within two years of its signature.
- 17.16 The Joint Monitoring Committee will be notified by the Managing Authority concerning eventual decisions to terminate a Contract.
- 17.17 Upon termination of this Contract the Lead Beneficiary shall take all immediate steps to bring the Project to a close in a prompt and orderly manner and to reduce further expenditure to a minimum.

Without prejudice to Article 10, the Lead Beneficiary shall be entitled to payment only for the part of the Project carried out, excluding costs relating to current commitments that are due to be executed after termination.

To this purpose, the Lead Beneficiary shall introduce a payment request to the Managing Authority/Joint Technical Secretariat within the time limit of three months starting from the date of termination.

In the event of termination according to Article 17.11, the Managing Authority may agree to reimburse the unavoidable residual expenditures incurred during the notice period, provided, the first paragraph of this Article has been properly executed.

In the cases of termination foreseen in Article 17.12 a), c), d), f), h) and k) the Managing Authority may, after having properly consulted the Lead Beneficiary and depending on the gravity of the failings, request full or partial repayment of amounts unduly paid for the Project.

17.18 Without prejudice to the application of other remedies laid down in the Contract, a sanction of exclusion from all contracts and grants financed by the EU, may be imposed, after an adversarial procedure, upon the Lead Beneficiary who, in particular,

is guilty of grave professional misconduct, has committed irregularities or has been found in serious breach of its contractual obligations. The duration of the exclusion shall not exceed the duration set by final judgement or final administrative decision or, in the absence thereof, three years;

is guilty of fraud, corruption and participation in a criminal organisation, money laundering, terrorist-related offences, child labour or trafficking in human beings. The duration of the exclusion shall not exceed the duration set by final judgement or final administrative decision or, in the absence thereof, five years;

17.19 In the situations mentioned in Article 17.18, in addition or in alternative to the sanction of exclusion, the Lead Beneficiary may also be subject to financial penalties representing 2-10% of the contract value.

17.20 Where the Managing Authority is entitled to impose financial penalties, it may deduct such financial penalties from any sums due to the Lead Beneficiary or call on the appropriate guarantee.

17.21 The decision to impose administrative sanctions may be published on a dedicated internet-site, explicitly naming the Lead Beneficiary.

17.22 The abovementioned administrative sanctions may also be imposed to persons who are members of the administrative, management or supervisory body of the Lead Beneficiary, to persons having powers of representation, decision or control with regard to the Lead Beneficiary.

ARTICLE 18 – APPLICABLE LAW AND DISPUTE SETTLEMENT

18.1 This Contract shall be governed by the Hungarian law, being the law of the country of the Managing Authority.

18.2 The parties to this Contract shall do everything possible to settle amicably any dispute arising between them during the implementation of this Contract. To that end, they shall communicate their positions and any solution that they consider possible in writing, and meet each other at either's request. The Lead Beneficiary and the Managing Authority shall reply to a request sent for an amicable settlement within 30 days. Once this period has expired, or if the attempt to reach amicable settlement has not produced an agreement within 120 days of the first request, the Lead Beneficiary or the Managing Authority may notify the other part that it considers the procedure to have failed.

18.3 In the event of failure to reach an amicable agreement, the dispute may by common agreement of the Lead Beneficiary and the Managing Authority be submitted for conciliation by the European Commission. If no settlement is reached within 120 days of the opening of the conciliation procedure, each party may notify the other that it considers the procedure to have failed.

18.4 In the event of failure of the above procedures, each party to this Contract may submit the dispute to the courts of the country of the Managing Authority

ARTICLE 19 – VISIBILITY

- 19.1 Unless the European Commission agrees or requests otherwise, the Lead Beneficiary shall take all necessary steps to publicise the fact that the European Union has financed or co-financed the Project. Such measures shall comply with the Communication and Visibility Manual for European Union External Actions laid down and published by the European Commission, that can be found at: https://ec.europa.eu/europeaid/funding/communication-and-visibility-manual-eu-external-actions_en
- and with any other provisions of the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020, as published in the web-site of the Programme.
- 19.2 The Lead Beneficiary shall submit a communication plan for the approval of the Managing Authority/Joint Technical Secretariat and report on its implementation in accordance with Article 6.
- 19.3 In particular, the Lead Beneficiary shall mention the Project and the European Union's financial contribution in information given to the final recipients of the Project, in its annual reports, and in any dealings with the media. It shall display the European Union and Programme logos wherever appropriate.
- 19.4 Any notice or publication by the Beneficiary concerning the Project, including those given at conferences or seminars, shall specify that the Project has received European Union funding by the Programme. Any publication by the Beneficiary, in whatever form and by whatever medium, including the internet, shall include the following statement: 'This document has been produced with the financial assistance of the European Union and the Programme. The contents of this document are the sole responsibility of **WWF Danube Carpathian Programme Romania – Maramureş Branch** and can under no circumstances be regarded as reflecting the position of the Managing Authority/ Joint Technical Secretariat or the European Union.'
- 19.5 The Lead Beneficiary authorises the Managing Authority/Joint Technical Secretariat and the European Commission to publish its name and address, nationality, the purpose of the grant, duration and location as well as the maximum amount of the grant and the rate of funding of the Project's costs, as laid down in Article 3. Derogation from publication of this information may be granted if it could endanger the Lead Beneficiary or harm his/her interest.

ARTICLE 20 – DATA PROTECTION

- 20.1 Any personal data will be processed in accordance with applicable national legislation solely for the purposes of the performance, management, monitoring and control of this Contract by the Managing Authority/Joint Technical Secretariat and may also be passed to the bodies charged with monitoring or inspection tasks under European Union law. Lead Beneficiary will have the right of access to his/her personal data and the right to rectify any such data.
- 20.2 The Lead Beneficiary shall limit access and use of personal data to that strictly necessary for the performance, management, monitoring and control of this Contract and shall adopt all appropriate technical and organisational security measures necessary to preserve the strictest confidentiality and limit access to this data.

ARTICLE 21 – CONTRACT ADDRESSES

- 21.1 Any communication relating to this Contract, including payment requests and attached reports, requests for changes to bank account arrangements must be in writing, state the number and title of the Project and be sent to the following addresses:

For the Joint Technical Secretariat (on behalf of the Managing Authority)

Hungary, 1053 Budapest, Szép u. 2., IV. Floor

For the Lead Beneficiary

Romania, Baia Mare Unirii Boulevard 12A/86 430272

- 21.2 The audit company which will carry out the verification(s) for the Ukrainian Lead Beneficiary and/or Ukrainian Beneficiary(ies) referred to in Article 6.7 is/are

LLC "Audit Company "DK-Ukraine"

Tel: +38 032 298 85 40 Lviv, Lychakivska Str. 47/3

Email: audit@dk.ua

Article 22 - ANNEXES

- 22.1 The following documents are annexed to the Contract and form an integral part of it:

- Annex I: Description of the Project (updated part of the GAF (incl. Activity, Time, Communication, Procurement, (Risk management) plans and Logical Framework Matrix)
- Annex II: Budget of the Project indicated per Beneficiary including ENI share in amount and in percentage
- Annex III: Financial identification form
- Annex IV: Legal Entity Sheet
- Annex V: Partnership Agreement

- 22.2 In the event of conflict between the provisions of the present Contract and any Annex thereto, the provisions of the Contract shall take precedence.

Done in English in 7 originals, one original being for the Managing Authority, two original being for the Joint Technical Secretariat and 4 originals being for the Lead Beneficiary.

For the Lead Beneficiary

Name *Puscas Alexandra Erica*

Title *Legal representative*

Signature and stamp

Date *25 September 2019*



For the Managing Authority

KISS-PARCIU Péter

Deputy State Secretary

Signature and stamp

Date *16 September 2019*





Hungary
Slovakia
Romania
Ukraine



Managing Authority: Prime Minister's Office of Hungary

Hungary-Slovakia-Romania-Ukraine

ENI Cross-border Cooperation Programme

2014-2020

Grant Application Form

for the 2nd Call for Proposals_2017

Open call procedure for regular project proposals

Deadline for submission: 30/11/2017

1. General information

1.1. Project identification

Reference of the call for proposals	HUSKROUA/1702
Thematic objective ¹	6. TO - Environmental protection, climate change mitigation and adaptation
Programme priority ²	6.1 Sustainable use of the environment in the cross border area
Project full title	OPEN BORDERS FOR WILDLIFE IN THE CARPATHIANS
Project acronym	OBWIC
Name of the Lead Applicant [in English] and country of registration ³	WWF Danube Carpathian Programme Romania – Maramureş Branch, Romania
Applicant(s) ⁴	Slovak Ornithological Society/BirdLife Slovakia NGO RachivEcoTur Aggtelek National Park Directorate

¹ Section 1.3 of the Guidelines for Applicants

² Section 1.3 of the Guidelines for Applicants

³ Section 2.1.2 (a) in the Guidelines for Applicants

⁴ Section 2.1.2 (c) in the Guidelines for Applicants

1.2. Information on the Lead Applicant

Name of the Lead Applicant	WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş
Legal status ⁵	Private
Postal address	Baia Mare Unirii Boulevard 12A/86 430272 Romania
Telephone/fax	+40262224035 +40735552931
Email	apuscas@wwfdcp.ro
Contact person and position within the organization/ institution:	Ms. ALEXANDRA ERICA PUSCAS legal representative/project manager
Mobile and e-mail of the contact person	+40262224035 +40735552931 apuscas@wwfdcp.ro
Website of the Lead Applicant	www.wwf.ro

⁵ Section 2.1.1 (1) in the Guidelines for Applicants. The statutes must make it possible to ascertain that the organisation was set up by an act governed by the national law of the country concerned (Hungary, Slovakia, Romania and Ukraine). In this respect, any legal entity whose statutes have been established in another country cannot be considered as an eligible local organisation

1.3. Information on the other Applicants

Name of Applicant 1	Slovenskej ornitologickej spoločnosti/BirdLife Slovensko Slovak Ornithological Society/BirdLife Slovakia
Country of registration of Applicant 1	Slovakia
Name of Applicant 2	PaxiBEkoTyp NGO RachivEcoTur
Country of registration of Applicant 2	Ukraine
Name of Applicant 3	Aggteleki Nemzeti Park Igazgatóság Aggtelek National Park Directorate
Country of registration of Applicant 3	Hungary

1.4. Summary of the Project

Location of the project activities	Lead Applicant - WWF MM RO, Romania, Maramureş, Bala Mare, Sighetu Marmatiei, Baia Sprie, Borsa, Cavnic, Viseu de Sus, Targu Lapus, Petrova, Bistra Applicant 1 - SOS SK, Slovakia, Košický samospávny kraj, Kosice, Michalovce, Spišska Nova Ves, Trebisov, Roznana Applicant 1 - SOS SK, Slovakia, Prešovský samospávny kraj, Presov, Lipany, Bardejov, Poprad Applicant 2 - RET UA, Ukraine, Zakarpattia, raions: Berehove, Irshava, Khust, Mizhhiria, Mukachevo, Perechyn, Rakhiv, Svaliava, Uzhhorod, Volovets Applicant 2 - RET UA, Ukraine, Ivano-Frankivsk, Bohorodchany Raion, Verkhovyna, Halych, Horodenka, Dolyna, Kalush, Kolomyia, Kosiv, Nadvirna Applicant 2 - RET UA, Ukraine, Ivano-Frankivsk, Rohatyn, Rozhniativ, Sniatyn, Tysmenytsia, Tlumach; Cities: Bolekhiv, Ivano, Kalush, Kolomyia, Yaremche Applicant 3 - ANPD HU, Hungary, Borsod-Abaúj-Zemplén megye, Ózd, Kazincbarcika, Szikszó, Sátoraljaújhely, Emőd, Mezőkövesd, Tokaj, Tiszaújváros, Nyékládháza, Szendrő Applicant 3 - ANPD HU, Hungary, Borsod-Abaúj-Zemplén megye, Sajószentpéter, Borsodnádásd, Edelény, Abaújszántó, Szerencs, Cigánd, Putnok, Gönc, Felsőzsolca, Pálháza, Encs Lead Applicant - WWF MM RO, Romania, Maramureş, Baiut, Barsana, Bogdan Voda, Campulung La Tisa, Ocna Sugatag,
Nature of the project⁶	Integrated Project
Type of the action⁷	Soft project

Duration of the project (months) ⁸	30
Project overview	<p>Open Border for wildlife in the Carpathians contributes to effective protection of biodiversity in the Carpathian Ecoregion by maintaining and improving ecological connectivity between habitats and maintaining ecosystem functions and services, the cornerstone of sustainable development.</p> <p>Focus project area, approximately 4 000 000 ha, part of the Carpathians, is one of the most important global repositories of natural wealth, recognized by the Carpathian governments with the signing of the Convention for the Protection and Sustainable Development of the Carpathians.</p> <p>Habitat loss, its fragmentation and degradation represent the key threats to biodiversity, not only generally worldwide, but also in the Carpathian region where the pressure on natural resources is increasing and is doubled by the plans to support economic growth.</p> <p>The project targets preservation of common natural values on a landscape level, demolishing the negative effects of borders on habitats by: identifying key ecological corridors of transboundary interest for large carnivores as umbrella species, within 4 million ha by using jointly developed harmonized methodology; developing in a participatory manner and implementing management measures to increase the favourability of ecological corridors; advocacy actions for protection of corridors; awareness raising and education on biodiversity importance as a precondition for sustainable development of local communities</p> <p>Project will benefit minimum 100 administrators, custodians of protected areas (PA's), state institutions, environmental NGO's and last but not least 1000 local communities (4 mill. inhabitants) in ENI target area.</p> <p>Project innovation relates to a first time partnership of 3 EU countries and Ukraine in a joint effort for ensuring connectivity beyond borders for wildlife through cooperation, field and policy work. Moreover, scientific monitoring equipment will bring in new data on wildlife distribution and development infrastructure.</p>
Planned total budget of the project	1 550 871.83 EUR
Requested EU contribution	1 395 784.63 EUR
- % of total eligible cost of Project	100,00

⁸ Section 2.1.3 (c) in the Guidelines for Applicants: the projects can be either integrated (where each partner carries out a part of the activities of the joint action on its own territory) or symmetrical (where similar activities are carried out in parallel in the eligible territory of two or more countries)

⁷ Infrastructure refers to a set of works, activities or services intended to produce physical assets such as roads, bicycle lanes, bridges, buildings (e.g.: rehabilitation of a bridge or building 3 km of bicycle lanes). Soft with infrastructure component comprises of a mixture of works, activities and services that include both non-physical and physical assets (e.g. new rules, policies or training for emergency intervention together with rehabilitation of a building that would host the intervention team and equipment). Soft: a project in which the project's activities produce results that are not necessary tangible. A soft project starts with an idea and results in specific accomplishments that are distinguished from the initial situation (e.g: capacity building, sharing best practice, setting up a network, writing a research, etc.)

⁹ Section 2.1.3 in the Guidelines for Applicants

1.5. Partnership

1.5.1. Composition of the Partnership

The geographically balanced partnership includes NGOs from Romania (RO), Ukraine (UA), Slovakia (SK) and protected area administration (public authority) from Hungary (HU) with complementary competences in the field of biodiversity conservation, sustainable development and environmental education.

WWF MM RO, part of WWF Romania started activities in Maramures in 2003 targeting sustainable use of natural resources, identification and management of ecological corridors, wildlife monitoring, community development, lobby, advocacy for adequate environmental legislation. WWF RO has wide experience in implementation of biodiversity conservation projects (INTERREG, DTP, LIFE, SOP, CBC ENPI 2007-2014).

RET UA works on nature protection, scientific research, tourism, ecological education, sustainable development of the Zakarpattia oblast. RET has wide experience in cooperating with nature parks administrators in border region, local schools, Junior Ranger Club in Rakhiv and State Forestry Enterprises from region.

SOS SK works on biodiversity protection, practical nature conservation activities, research and environmental education cooperating with all relevant stakeholders in Slovakia. It has wide experience in implementing projects related to practical nature conservation activities.

ANPD, HU aims at ensuring professional management of this protected area with duties such as conduction of research activities, education, nature conservation and protection. Located in border area, international cooperation is essential to its effective work, therefore ANPD has implemented numerous cross-border projects and has extensive experience with bilateral and multilateral cooperation.

The consortium members have good knowledge of local, regional and national conditions and relevant stakeholders, thus allowing for successful achievement of project objectives. Furthermore, the consortium has capacity and resources to fully maximize use of project knowledge and policy uptake for successful protection of nature in transboundary areas.

1.5.2. Arrangements among Partners / beneficiaries

The Project Partners commit themselves to implement the OBWIC Project at their best capacity and shall ensure their performance in time and in compliance with obligations to the donor. Project Partners appoint as Lead Applicant (LA) WWF MM RO who shall coordinate project development, submission of project application in due time, constant communication with donor, including contract signature. WWF MM RO will be legally and financially responsible for the activities to be implemented and for the share of the EU funds and the related received State contribution.

Project Participants shall actively cooperate in the development and implementation of the project will respect their obligations and will use relevant programme documents as well as national legislation for project implementation. Open communication and transparency between partners are to be constantly used for the benefit of successful project development and implementation. In this respect, it is worth mentioning that in the project planning phase, all partners' representatives met in Baia Mare, RO for discussing technical aspects of the project as well as partnership arrangements. Under the coordination of WWF MM, project application package was carefully prepared, discussed and agreed in several webex and skype meetings with partners.

During project implementation, all partners will play active roles in order to deliver targeted results, at partner level as well as at project level. In order to increase project transparency as well as its effectiveness, roles of lead and co-lead for activity groups have been agreed among partners as such: AG 1 WWF MM RO lead, SOS SK co-leads; AG 2 WWF MM RO lead, RET UA co-lead; AG 3 and 4: WWF MM RO lead with equal participation of all partners. During project implementation all partners will cooperate in staffing and financing as well.

1.5.3. Task distribution/identification of roles during the project implementation

Joint project development–the partnering organizations were working together during the project planning and development phase, assuming responsibilities for project implementation. Planning activities for the project started in January 2016 with discussions on certain activities that could be built upon prior RO-UA joint project ‘Open Border for Bears between Romanian and Ukrainian Carpathians’. A project planning meeting was organized in 19-21 July 2017, in Baia Mare when representatives from each partner travelled to Maramures and were actively involved in project proposal preparation as well as establishing and distributing roles among partners. (Planning meeting ENI proposal and list of the participants may be found in the Annexes.)

Joint project implementation–partners will actively participate throughout project activities; they will participate in jointly developing a harmonized methodology for identification of ecological corridors, co-creation of management measures as well as in joint communication and lobby and policy actions for protection of ecological corridors of transboundary interest. There will be 5 transboundary expert meetings that will facilitate joint discussion and agreement on project deliverables. In AG 2.2 the management measures will only be implemented in already identified corridors of RO and UA where measures have already been jointly developed (2012-2014, Project Open Borders for Bears between Romanian and Ukrainian Carpathians)

Joint staffing - partners demonstrate good technical and managing capacities for project implementation: each partner has 1 internal project manager and 1 financial manager; as for qualified technical experts RO has 3, HU 3 (UA and SK will hire 1 technical expert each). In addition, RO has 1 comms, 1 educational expert; UA and SK will hire 1 comms expert each; UA has one project officer while RO will hire 1 assistant. Staff allocation varies for each partner and it is visible within project budget.

2. Project Description

2.1. Overall objective of the Project

The project will contribute to making a stronger cross border cooperation region towards sustainable development by conservation of landscape and biodiversity in ENI Carpathians (border area of Hungary-Slovakia-Romania-Ukraine) through maintaining and improving ecological connectivity between habitats and by maintaining ecosystem services for the benefit of local communities, regions and society in general. By enhancing cross border cooperation for sustainable use of resources in the Carpathians, the project responds to programme goal: “strengthening prosperity and stability of regions in border area and avoiding emergence of dividing lines between the enlarged EU and its neighbours” as well as to TO 6, Priority 1 Sustainable use of environment in cross border area. Specifically this will be done by addressing common challenges in the field of environment, sustainable development and planning (securing ecological connectivity via cooperation and spatial planning integration).

2.2. Please describe the specific objectives of your project.

SO1. By 2021, the key ecological corridors of transboundary interest in the ENI Carpathians are identified by using the common harmonized methodology developed within the project.

SO2. By 2021 the functionality of at least 3 critical ecological corridors in the RO-UA transboundary area is improved by implementing at least 5 management measures as recommended by the cross-border network of experts; (ecological corridors versus critical ecological corridors; ecological corridors are represented by more or less continuous areas of optimal and favourable habitats that facilitate the safe and efficient dispersal of the wildlife between core-areas or protected areas; if regular ecological corridors show an optimal to ideal state of connectivity between natural habitats for wildlife in the studied area the critical ecological corridors are characterized by a minimum and fragile state of connectivity between the natural habitats for wildlife, but which is crucial for wildlife movement at the landscape level).

SO3. By 2021, the key ecological corridors of transboundary interest in the ENI Carpathians benefit of increased protection as a result of advocacy actions.

SO4. By 2021, the level of information, education and awareness on the importance of safeguarding the ecological corridors for large carnivores in the Carpathian Mountains is increased.

2.3. Logical framework matrix

	Intervention logic	Indicators	Sources and means of verification	Assumptions (What other conditions must exist?)
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Overall objectives	Project targets habitat fragmentation and degradation which affects region's exceptional natural heritage of ENI Carpathians. Via common approaches for ensuring nature connectivity and active cooperation between stakeholders the project will contribute to successful preservation of common natural values, ecosystem services provision for benefit of local communities and increasing the awareness of people living in the area on the importance of biodiversity for their livelihoods.	increased cooperation among 305 SH/experts for identification and management of ecological corridors (1 expert network, 1 methodology, 1 network of ecological corridors, management measures); 300 000 ha of habitats connected by implementation of management measures; improved functionality for min. 3 critical ecological corridors; increased capacity for nature protection for min 50 institutions (320 SH); increased awareness on importance of ecological corridors for min. 500.000 stakeholders.	scientific studies, GIS data base, maps and narrative reports, policy documents Project implementation documents (printed or electronic format); Photos and related information on project website;	no major changes in political and economic situation of EU countries, nor Ukraine environment in general and biodiversity conservation will continue to be considered a priority for EU countries and Ukraine whereas the network of ecological corridors will be maintained and extended through concrete actions in the field as well as lobby and policy actions There are no unforeseen contingencies regarding partners' capacities, including co-financing capacity.
Specific objectives	By 2021, the key ecological corridors of transboundary interest are identified by using the common harmonized methodology. By 2021 the functionality of at least 3 critical ecological corridors is improved by implementing 5 management measures. By 2021, the key ecological corridors of transboundary interest benefit of increased protection as a result of advocacy actions. By 2021, the level of information, education and awareness on ecological corridors and LC is increased	305 SH cooperating and minimum 10 protocols signed for the development and application of the methodology and management of ecological corridors; 300 000 ha of habitats connected by implementation of management measures; At least 320 relevant SH participating in lobby and policy actions in relation to promotion and protection of ecological corridors; Min. 1000 persons directly and 500 000 indirectly participating in environmental actions, capacity building and awareness raising activities.	list of participants; workshop and meeting reports; photo documentation; list of experts/protocols with experts; web platform, reports, data base, including maps, data forms filled in by volunteers and other for field trips; maps; LC volunteers reports; photo documentation; Memorandum of Understanding; support letters; samples of materials; distributions lists; educational manual; surveys and reports; training reports; summer camp and conference reports; webpage, web sections;	relevant information is available and is collected in time; information and data base availability; key stakeholders are providing relevant data and are willing to participate; Willingness of relevant administrators /owners to participate in such pilot actions; Positive attitude of general public; prior activities are finished in due time; relevant documents are taken into consideration by relevant authorities; no difficulties in crossing the border from EU to Ukraine; project is contracted;

Expected results	1 harmonized methodology for identification of ecological corridors developed through cooperation between min. 145 stakeholders (SH) ready to be used and replicated; key ecological corridors identified within 4000000 ha project area; functionality for at least 3 critical ecological corridors is improved, ensuring connectivity for more than 300.000 ha wildlife habitats; set of conservation measures developed; improved conservation of ecological corridors through advocacy; materials distributed;	increased cooperation between SH (min 305); no. of ecological corridors identified (min. 6 of 25000 ha); no. of corridors with improved functionality (min. 3); surface of wildlife habitats connected from ecological point of view (min. 300,000 ha); increased knowledge to ensure protection of ecological corridors (min 450 SH); increased conservation capacity for SH to ensure protection of corridors (min 320); increased awareness of public for protection of ecological corridors (min 500,0000 pers)	protocols between expert group members; lists of participants; project reports and documents; map of identified corridors uploaded on project website/partner's websites; MoUs with relevant forest administrators /owners; Reports on management measure implementation; survey and reports; meeting minutes;	Sound project management and partners' involvement and commitment; SH are actively participating in events, actions and providing relevant data; SH agree on proposed corridors; Willingness of administrators/owners to accept the detailed technical solutions; relevant documents are taken into consideration by authorities; public opinion on protection of LC populations is
Activity Group 1 Activity 1,2,3,4,5	AG 1.1 Develop, based on previous initiatives and via participatory approach the harmonized methodology for designation and identification of ecological corridors. AG 1.2. Identification and mapping of key ecological corridors by using the harmonized methodology. AG 1.3. Monitoring of ecological corridors of transboundary interest and of human activities in the proximity of ecological corridors.	staff costs, services for facilitation of workshops, operational facilities for meetings, accommodation, meals, transportation for events/meetings, interpretation services, equipments; internal consultation web section on project webpage; GIS services; field monitoring report services; per diems;	workshop and meeting reports, lists of participants, photo documentation; consultation web platform, reports protocols; data base, maps, data forms and reports from volunteers and other documentary instruments for field trips; field trips reports; project reports.	key SH are providing relevant data and are willing to participate and cooperate actively; data base availability including maps, report documents; GIS database is built in due time to serve activities that require GIS input; enough information gathered in the previous activities related to methodology completion.

Activity Group 2 Activity 1,2,3,4,5	AG 2.1. Develop in a participatory way management measures for the identified key ecological corridors of transboundary interest. AG 2.2. Plan and implement 5 management measures to improve favorability in at least 3 critical ecological corridors in Romania and Ukraine (based on former project actions "Open Borders for Bears between Romanian and Ukrainina Carpathians, ENPI HUSKROUA 2007-2013).	staff costs, travelling costs, per diems, operational facilities for workshops/events, accomodation, transportation, meals in relation with meetings; services for testing of management measures in RO and UA.	list of participants; meeting minutes; photo documentation; documentation of management measures technical studies; project implementations documents (printed or electronic format); field visit; photos and related information on project website; field visits and reports; Photos and related information on project website.	critical habitats identified, including ecological corridors; willingness of relevant stakeholders to participate in meetings; the pre-condition is to have the owners /administrators agreement for the specific management measures implementation; since most of the management measures should begin early spring, the starting date of the project may influence the working plan.
Activity Group 3 Activity 1,2,3,4,5	AG 3.1. Promote relevant documentations to relevant authorities and international institutions. AG 3.2. Prepare and submit documentation for official protection of key ecological corridors. AG 3.3. Develop policy recommendations for protection of ecological corridors and large carnivores.	staff costs, travelling costs, per diems, operational facilities for workshops/events, travelling, accomodation and meals for participants in relation with meetings; service contract for development of policy reports.	list of participants; meeting minutes; photo documentation; reports and preparatory synthesis documentations; database and maps; reports and documentations; photo documentation; support letters; transfered GIS database to Carpathian Convention (transfer document).	willingness of relevant stakeholders to participate in meetings; prior activities are finished in due time and the reports can incorporate all relevant results from previous activities; relevant documents are taken into consideration by relevant authorities; stakeholders actively participate in development of policy report and recommendations; relevant documents are taken into consideration by relevant authorities.
Activity Group 4 Activity 1,2,3,4,5	n.r.	n.r.	n.r.	n.r.
Activity Group 5 Activity 1,2,3,4,5	n.r.	n.r.	n.r.	n.r.

Activity Group 6 Activity 1,2,3,4,5	AG 6.1. Project management, coordination, reporting and monitoring. AG 6.2. Develop and implement communication activities for raising awareness on the importance of ecological corridors, the role of large carnivores for the ecosystems and for enhancing project outputs; AG 6.3. Develop and implement educational and capacity building activities.	staff costs, travelling costs, per diems, operational facilities for workshops/events, travelling, accomodation and meals for participants in relation with meetings; staff; contract for graphic design; printing services for project materials; interpretation, translation services; contract for TV documentaries; website development, professional photo documentation; photo cameras; ; consumables; trainers;	list of participants; meeting minutes; photo documentation; reports; samples of printed materials; distribution lists; feedback documents completed by the evaluation visit participants; conference report; mass media monitoring report; conference report; ; training reports; training evaluation forms completed; educational manual; summer camp report;	project is contracted; public opinion on protection of LC populations is positive; all technical results are finished in due time; mass-media participates with great interest to the public events organized in the project; relevant SH participate in the training seminars; youngsters participate in summer camp.
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2.4. Indicators

	Source of verification	Base value	Target value	Activities Group
Which is/are the Programme result indicator(s) to which the project will contribute? Consult section 4.8 of the JOP for the Programme output indicators.				
Increased capacity in environmental protection and climate change mitigation (Based on surveys (baseline, mid-term, final) among key stakeholders e.g. water directorates. relevant NGOs institutions, authorities)	survey applied to 14 SH in cooperation with JTS	0,00	3,47	
Which are the Programme output indicator(s) to which your project contributes? Consult the list of programme result indicators in section 4.7. of the JOP.				

Number of persons actively participating in environmental actions and awareness raising activities (COI17)	Participant lists, project materials dissemination	0,00	970,00	
Surface area of habitats supported in order to attain a better conservation status, ha (COI15)	Project reports, GIS database, maps	0,00	300 000,00	
Which are the expected results of your project (e.g. number of regional policy changes, number of members of target group given additional training, percentage reduction of certain pollutants in a river system, number of new business start-ups). Please mention all project expected results as well as the corresponding Activities Group where they are achieved				
Harmonized methodology and action plan developed via active cooperation ready to be used and replicated (no. of SH)	lists of participants from meetings, events	0,00	145 ,00	Integrated tools for identification and monitoring
key ecological corridors of transboundary interest identified within 4000000 ha project (no of ha)	maps, GIS database	0,00	25 000,00	Integrated tools for identification and monitoring
Participatory conservation measures for LCs and sustainable development of communities (no of SH)	lists of participants	0,00	80,00	Co-creation of management measures
Functionality for corridors improved ensuring connectivity for more than 300.000 ha habitats (no of ha)	(1) working group's reports (3) Documentation reports including location and technical details for each set of conservation measure; (3) MoUs with relevant forest administrators /owners are established; (3) Reports on conservation measure implementation;	0,00	300 000,00	Co-creation of management measures

improved conservation capacity of SH for ecological corridors through advocacy actions with active stakeholders and of availability of relevant sources (no of SH)	lists of participants from meetings, events	0,00	320,00	Advocacy actions
Which are the outputs that define your project and would measure its progress (e.g. number of reports written, number of seminars held, kilometres of riverbed cleaned, number of innovation centres opened)? Please mention all project expected outputs as well as the				
Database of information regarding ecological corridors of transboundary interest developed/gathered (no of reports, database etc)	meeting reports and lists of participants from meetings; reports; GIS database;	0,00	123 ,00	Integrated tools for identification and monitoring
stakeholders actively participating in cooperation platform for developing of a harmonized methodology, identification and monitoring of corridors (no of SH)	lists of participants from meetings;	0,00	305,00	Integrated tools for identification and monitoring
Active stakeholders participating in development and implementation of management measures(no of SH)	participant lists from meetings; protocols;	0,00	100,00	Co-creation of management measures
Management measures implemented in RO and UA for ensuring protection of corridors and wildlife (no of measures)	reports	0,00	5,00	Co-creation of management measures
Relevant sources of information regarding protection of ecological corridors of transboundary interest are promoted (no of reports, docs, sources)	reports, documentations	0,00	19,00	Advocacy actions

Active stakeholders participating in events for promotion and protection of ecological corridors (no of SH)	lists of participants form meetings, events	0,00	320,00	Advocacy actions
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2.5. Preconditions, transferability and sustainability

2.5.1. Preconditions and assumptions

Main preconditions: no major changes in political and economic situation in the 4 countries that will jeopardize project implementation; biodiversity conservation continues to be considered priority for all target countries whereas the network of ecological corridors will be maintained and extended; having the owners /administrators' agreement for specific management measures' implementation.

Main assumptions: project is contracted; stakeholders are providing data and willing to cooperate; data is available; input for GIS database development is provided in time; willingness of stakeholders to participate in project events; relevant documents and concrete actions for maintaining the functionality of ecological corridors are taken into consideration by authorities; positive attitude of public on protection of large carnivores (LC); starting of project according to planning to allow implementation of management measures in the field (spring) and allow for technical results to be achieved in due time.

2.5.2. Dissemination, capitalisation and possibilities for replication and extension

Project results will be disseminated to authorities, NGO's, administrators, custodians of protected areas (PA), young generation and public via designated communication channels: project and project applicants' websites, social media posts, printed materials, online and offline mass media (sites, radio, TV). The messages will transport project achievements as well as topics related to LC species, in order to raise awareness at a general level.

WWF RO's wildlife manager will participate and promote the project in major European connectivity events, also due to WWF RO strategic objectives on connectivity. Synergies will be created with other existing (e.g TransGreen, EuroLargeCarnivores) and future initiatives (e.g. ConnectGreen, Wild4DC) and project results will be used for the future strategy of ecological connectivity in the Carpathian Ecoregion that will be developed within the frame of the Carpathian Convention. Project will be used as a model and best practice for transboundary cooperation on maintaining and improving ecological connectivity in mountain areas in Europe. OBWIC will take advantage of EU events (e.g EU Platform on co-existence Humans and Large Carnivores) to promote project's results. Furthermore, Biodiversity WG of the Carpathian Convention will be informed about project results; the GIS database will be transferred to CCIBIS of the Carpathian Convention which will create basis for further replication and extension of the initiative in the Carpathians.

2.5.3. Financial and institutional sustainability of the project

Once the ecological corridors are identified and management measures agreed in a participatory way, the ownership of their implementation will be distributed based on the competencies and legal responsibilities of key SH. The park administrations involved in project will include the measures in their management plans and will implement them with support from forest management units , NGOs (WWF has strategic objectives), authorities (can enforce different measures). Methodology will be submitted to national ministries responsible for environment, to the Secretariat and the Biodiversity WG of the Carpathian Convention which can further use it for implementation in other areas.

The proposed project is in line with the national priorities of target countries. This should ensure official ownership and commitment to the process of strengthening the management of the PAs and development of ecological network. Considering the strategic plans/missions at local and national level of all 4 applicants in the current project proposal, they will continue identifying adequate resources for implementing the measures and further using the project's results. We will target various funds: EU, EEA, national funds

Furthermore, in order to ensure sustainability for all 5 management measures there will be protocols with relevant SH (foresters, farmers) and all maintenance costs will be included in these protocols and sustained by these partners, including sources from above mentioned funds.

3. Relevance of the Project

3.1. Relevance of the project to the Programme's thematic objective/priority.

The proposed action fully meets TO6 Environmental protection, climate change and mitigation. It also strongly relates to Priority 1 Sustainable use of the environment in the cross border area- preservation of natural resources, actions to reduce GHG emissions and pollution of rivers as it intends to support sustainable use of natural resources and viable developments of local communities in the Carpathian Mountains (Romania, Ukraine, Slovakia and Hungary, map 1 Project area in Annexes) via cooperation between relevant cross border stakeholders.

The identification of ecological corridors of transboundary interest as proposed is a precondition to restore and maintain the ecological connectivity between the Eastern and Western Carpathians on the long term, which is a condition for the survival of large carnivore as umbrella species while local communities may benefit of a large number of ecosystem services provided by viable and healthy ecosystems.

3.2. Territorial needs, problems and challenge of the target countries, regions and/or

The Carpathian Mountains hold exceptional levels of biodiversity and rich cultural living landscapes being one of the last regions in Europe to support viable populations of LCs. An estimated 7,000 brown bears, 3,000 wolves, and 2,700 lynxes can still be found here. All 4 target countries experience the pressures of rapid infrastructure development which affects the natural habitats and the connectivity between them. As biodiversity and ecological corridors do not have frontiers, an integrated, harmonised, multidisciplinary and cross border approach is needed for an improved and long-term conservation of habitats as well as of large carnivores' (LC) species in the territories of all 4 target countries. This need for improved ecological connectivity in the Carpathians, as well as for a strategy on the conservation of LCs has also been raised during the COP5 of the Carpathian Convention (CC) meeting in October 2017. The project is basically taking action and addressing this identified regional need and will coordinate closely with the Biodiversity Work Group (WG) of the CC.

3.3. Analysis of the problems and needs the project's addresses.

The main problems of the area and corresponding needs are expressed below:

- Habitat loss and fragmentation given by urban/rural and transport infrastructure development; there is a high need to safeguard critical habitats in the cross-border area by their inclusion in spatial development plans;
- Limited ecological connectivity; there is high need for centralized data on potential corridors for safe passage of carnivores between Romania, Ukraine, Slovakia and Hungary;
- Human disturbance: pressure from forestry activities in critical areas (e.g. shelter for species), off-road leisure activities, and pressure from people collecting non timber forest products; there is no coordinated awareness raising initiatives and no planning avoidance actions of this pressure in the border areas. There is a need for coordinated effort to develop and enhance adequate and effective management measures.
- Lack of coordinated approach and conservation measures for protection of ecological corridors; at policy and strategic level, there are limited integrated conservation efforts in the border area to maintain large carnivore population and habitats integrity. There is a need of participatory approach of conservation measures development including all relevant stakeholders (hunting management units, forest administrations, protected areas managers, local/regional authorities).
- Lack of management capacity and support from authorities - limited knowledge available at the local authority's level and insufficient human resources. There is need of training access to sound information materials for their staff and of establishing a better communication flow between stakeholders involved (networking between protected areas administrations, forest administrations, local authorities, NGO's, etc).
- Lack of awareness at the local population level. There is a need for understanding the importance of biodiversity conservation and the role of the large carnivores in the natural ecosystems.

3.4. Project's approach in addressing the identified common problems and needs

The project will secure basis for cooperation in respect to achieving functional ecological connectivity in ENI Carpathians and beyond by: developing and using a harmonized methodology for identifying ecological corridors as well as applying integrated management measures in the transboundary area, informing and raising awareness on biodiversity aspects thus supporting preservation of natural resources and ecosystem services for the benefit of communities and society in general. Furthermore, it will have an important contribution in identifying and maintaining critical habitats and ecological corridors that will ensure viable populations of LCs in transboundary region, increase knowledge and capacity for stakeholders and decision makers in sustainable planning of natural resources.

Improved management of natural resources is expected on long term, by agreement on proposed management measures for ecological corridors of transboundary interest and also at larger scale (Carpathians).

3.5. Cross-border cooperation approach in achieving the project's objectives and results

The Carpathian region as a biodiversity hot spot faces major challenges related to chaotic development, with many species and habitats threatened by habitat fragmentation caused by unsustainable infrastructure planning. Individual countries have usually their own policies and approaches in terms of biodiversity conservation, without any transboundary harmonisation of the efforts. This fact makes the protection and conservation of biodiversity of certain transboundary areas, in many cases, difficult. The negative effects of fragmentation and creation of barriers to wildlife corridors require a coherent cross border answer due to the fact that large carnivores (LC) frequently move across state borders in search of food and mates. Transboundary cooperation is an essential precondition for preservation of these large and complex ecosystems in the region. Sustained individual efforts in each target project area from Romania, Ukraine, Slovakia and Hungary, including data research, combined with joint and harmonized lobby and policy actions for biodiversity conservation, are the basis for the preservation of transboundary area targeted by this project. Furthermore, via active cooperation the project will improve connectivity along 4 countries and will support integrated habitat management for three large carnivore species (bear - Ursus Arctos, wolf - Canis Lupus and Euroasian lynx - Lynx Lynx).

3.6. Target groups and final beneficiaries

The main project target groups are represented by:

- 18 forest management units in Romania (RO), 14 forestry and hunting units in Ukraine (UA), 3 territorial divisions of game management in Hungary (HU), forestry and hunting units in HU, more than 200 forest management entities (private, associations, churches), 10 forestry and hunting units in Slovakia (SK), all responsible for management of forests of LC habitats
- 65 hunting management units, in RO, UA, SK, HU
- administrations and custodians of more than 100 protected areas in HU, SK, RO, UA
- 500 local administrations from RO, UA, SK, HU
- More than 100 farmers in RO, UA, SK, HU;
- Decision makers (sectoral institutions: environmental protection agencies, responsible institutions on environment, forestry, development at County council/oblast/region level) from RO, UA, HU, SK
- 2 schools in pilot areas of RO and UA (teachers and pupils)

Main project beneficiaries are represented by:

- Sectoral administrations in Romania, Slovakia, Hungary, Ukraine working in the field of environmental protection and sustainable development;
- State institutions with administrative role at county/region/oblast level from Romania, Slovakia, Hungary, Ukraine;
- Administrators and custodians of protected areas;
- Environmental NGO's involved in biodiversity conservation in the region;
- 1000 local communities with a total of 4 mil inhabitants;
- School communities in HU, SK, RO, UA (pupils and teachers)

3.7. Analysis of the effects of the project on the cross-cutting issues

3.7.1. HIV / AIDS

The project will target all society categories, rural and urban communities from target areas. Communication activities will use as promoters public institutions and schools where information may be easily disseminated, including to isolated communities. We will ensure that all project activities are widely promoted, and thus eventually marginalized communities will have the information needed to be secure they are not excluded.

3.7.2. Gender equality

The project complies with the principle of gender equality and HIV/AIDS by promoting the opportunity to develop capabilities without limitations. During project implementation we take into account all policies and practices that would not make any distinction, exclusion, restriction or preference concerning the gender, which would have the effect of violation of human rights. All capacity building activities during project implementation will provide equal opportunities regardless of gender, age or physical ability.

3.7.3. Democracy and human rights

All project activities will be carried out in a transparent manner allowing for equal participation, democratic decisions and actions making sure that the proposed project complies with the principle of democracy and human rights (securing the rights for equal participation, freedom of speech, of thought and access to information). Project activities are not impeding democracy and human rights and during implementation the team will make sure the enabling

conditions for equal participation are fully secured.

3.7.4. Environmental sustainability

Cooperation between relevant stakeholders for sustainable use of natural resources and constant communication at all levels throughout the project will ensure a better approach and sustainable integrated solutions for a good standard quality environment. Efficient internal cooperation will be secured within the team and also when reaching externally to partners and relevant stakeholders within the project area. The participatory approach of the project will ensure also the cooperation at various levels, from local to regional and even national through the specific activities. The project as such is contributing to the environmental sustainability, by ensuring the ecological connectivity and thus viable populations of large carnivores which in turn contributes to resilient ecosystems for the benefit of local communities and society in general.

3.8. Relevance of infrastructure component within the cross-border context

Not applicable.

3.9. Cross-border effect of the infrastructure component

Not applicable.

3.10.1 Avoiding double financing

Not applicable.

3.10.2 Avoiding double financing

WWF RO submitted CONNECTGREEN project under DTP, where similar activity is foreseen in RO, HU and SK: development of harmonized methodology for identification of ecological corridors. As different from OBWIC proposal, Connect Green approaches different areas and moreover does not include Ukraine, therefore it will miss the tailor made methodology for the ENI programme area. Connect Green project has been financed and we will ensure synergy of the two projects). Being aware of the complementariness of the 2 projects, the management team will make sure activities are conducted to avoid overlapping and double financing, thus responding to the territorial needs of the ENI targeted countries/regions.

4. Work Plan

4.1. Activities groups (AG) and project level outputs and results

AG 1 - Soft Project Component

Activity Group (AG) 1		Title of the AG	Total AG indicative budget in euro
1		Integrated tools for identification and monitoring	590 495,00
Responsible Applicant(s)		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş	
Applicants' involved		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş Slovak Ornithological Society/BirdLife Slovakia Slovenskej ornitologickej spoločnosti/BirdLife Slovensko NGO RachivEcoTur ???????????? Aggtelek National Park Directorate Aggteleki Nemzeti Park Igazgatóság	
Activity #	Activity title		Brief description

Activity 1.1.	Development of harmonized methodology for identification and designation of ecological corridors	Based on desktop research and analysis (of existing initiatives related to development of methodologies for designation and identification of ecological corridors at regional Carpathian level), the team will draft the most appropriate methodology for the identification of ecological corridors of transboundary interest in the ENI Carpathians by using large carnivores as umbrella species. The methodology will be discussed and agreed by a transboundary expert group formed of 15 experts from the 4 target countries (1 meeting organized in UA as there will already be a draft methodology in place via Connect Green project which will be discussed and updated) and one consultative forum (50 experts). The methodology will be adapted to national conditions via 4 national workgroup meetings. The methodology will be used to identify the ecological corridors of transboundary interest (AG 1.2) and will be promoted to relevant decision makers in each target country (AG 3.1).
Activity 1.2.	Identification and mapping of key ecological corridors by using the harmonized methodology	Key ecological corridors' maps will be prepared for all ENI Carpathians by using GIS modelling for approximately 4.000.000 ha of project target area. The GIS database will include comprehensive data on habitat suitability as well as potential barriers in the movement of LCs. To increase fidelity of data, a crossborder network of 100 volunteers will be used for collecting field data (25 volunteers from each target country involved in field assessments). The map of key ecological corridors will be agreed by transboundary expert group and shared with relevant SH (AG 3 and 4).
Activity 1.3.	Monitoring of ecological corridors of transboundary interest and of human activities in proximity of ecological corridors	87 wildlife cameras and 1 drone will be used for monitoring the functionality of ecological corridors of transboundary interest. The network of volunteers will perform field assessments to reckon information on LC species (1 field assessment/country). All collected data will be fed into an online database administrated by Applicant 1 SOS SK. The results from database will certify the functionality of corridors and justify the redrawing of the limits, if needed. The project team will develop a report on recording of LC species in project area which will be validated by transboundary expert group.
Outputs of activities		

	Title of the output	Brief description of the output	Corresponding activity(ies)	Target value
Output 1.1.	Database of information regarding ecological corridors of transboundary interest developed/gathered (no of reports, database etc)	It includes 1 report on connectivity and LC; 4 reports of national working group meetings; 1 report of transboundary meetings; 1 report on consultation ; 1 methodology for identification of corridors and 1 action plan for conservation of LC; 1 GIS database and reports; 4 field trip reports for testing the methodology; 4 reports on functionality of corridors; 1 report on critical forests UA; reports from 100 volunteers; 1 field monitoring report, made in house; 4 reports on infrastructure;	AG 1.1; AG 1.2; AG 1.3.	123 ,00
Output 1.2.	stakeholders actively participating in cooperation platform for developing of a harmonized methodology, identification and monitoring of corridors (no of SH)	80 stakeholders in 4 meetings of national expert groups (20 persons/country/meeting), 15 experts in 1 meeting of transboundary expert group (15 persons/meeting), 50 stakeholders consulted in 1 electronic consultation of consultative forum expert members; 60 stakeholders in 4 field trips for testing methodology (15 persons/trip/country); 100 volunteers in 8 monitoring visits: 2 visits/country);	AG 1.1; AG 1.2; AG 1.3.	305,00
Results				

Result #	Results title	Please provide a brief description of the results emerging from this AG	Programme output indicator or other indicators to which the result will contribute	Target value
Result 1.1.	Harmonized methodology and action plan developed via active cooperation ready to be used and replicated (no. of SH)	1 active multi stakeholder cooperation platform in the crossborder area will share and adapt relevant instruments and information for development of harmonized methodology for identification of ecological corridors as well as action plan for conservation of corridors and LCs. The platform will include authorities, decision makers, administrators/custodians of PAs, environmental NGOs, research institutes, large carnivore experts. The web platform will be created for consultation process.	Result contributes to project output indicator: stakeholders actively participating in cooperation platform for development of harmonized methodology, identification and monitoring of corridors Contributing to Programme output indicator “number of persons actively participating in environmental actions and awareness raising activities”	145,00

Result 1.2.	key ecological corridors of transboundary interest identified within 4000000 ha project (no of ha)	Ecological corridors (min 6) will be identified in the project area by using the harmonized methodology; the new identified corridors will totalise a surface of min. 25000 ha. Up to this moment there are 17 identified corridors, (11 in RO, 7 corridors in UA were identified in project Open Borders for Bears between Romanian and Ukrainian Carpathians, financed under ENPI Programme 2017-2014; ecological corridors in Romania and Ukraine were identified by cross border network of experts.)	Result contributes to programme indicators: surface area of habitats supported in order to attain a better conservation status	25 000,00
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Detailed risk analysis and contingency plan

Some data might not be captured by the analysis - the risk is small - Applicants will assess existing information related to connectivity with the help of relevant experts from each target country and by means of relevant information related to financed projects at regional level related to connectivity and large carnivores (use of database from Carpathian Convention).

GIS database will not comprise all existing relevant information - the risk is small. Project applicants, via GIS experts and subcontracted experts will deliver good quality maps of ecological corridors based on existing GIS open sources materials as well as purchased GIS information.

The placement of some cameras can be wrong, not all collected data is relevant. Some cameras are damaged or stolen. Risk is medium - The technical staff and external experts will check the cameras regularly, download data from SD cards, and based on data interpretation location of the cameras can be changed. In case of damages, additional cameras will be bought for replacement. Some cameras will be placed within protected areas with help of field rangers, which would decrease a possible damage.

AG 2 - Soft Project Component

Activity Group (AG) 2	Title of the AG	Total AG indicative budget in euro
2	Co-creation of management measures	203 192,00
Responsible Applicant(s)	WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş	

Applicants' involved		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş Slovak Ornithological Society/BirdLife Slovakia Slovenskej ornitologickej spoločnosti/BirdLife Slovensko NGO RachivEcoTur ???????????? Aggtelek National Park Directorate Aggteleki Nemzeti Park Igazgatóság
Activity #	Activity title	Brief description
Activity 2.1.	Development of management measures for the identified key ecological corridors of transboundary interest	Developed via participatory approach (1 national expert group meeting/country, 2 transboundary expert group meetings, 1 consultation process via web platform) the management measures for conservation of ecological corridors of transboundary interest and of LC species will provide comprehensive solutions and regulations for land users/land owners, while involving relevant stakeholders will provide successful framework for their implementation. These management measures will target the newly identified ecological corridors of transboundary interest and will be correlated with the existing management measures for RO and UA (developed in 2012-2014 in ENPI HUSKROUA 2007-2013 project).
Activity 2.2.	Plan and implement management measures to improve functionality of corridors in Romania and Ukraine	Development of technical plans and implementation of 5 management measures in 3 identified critical corridors from RO and UA (critical ecological corridors were identified in RO and UA and management measures developed in ENPI HUSKROUA 2007-2013 project Open Borders for Bears between Romanian and Ukrainian Carpathians, HUSKROUA/1001/038). The measures will: i) improve mosaic of habitats for LCs as umbrella species; ii) increase natural food diversification, iii) limit unauthorized access, prevent/combat illegal logging; iv) reduce human-wildlife conflicts. These are pilot measures for maintenance of connectivity that can be replicated in the ENI Carpathians, with no or little degree of adaptation.
Outputs of activities		

	Title of the output	Brief description of the output	Corresponding activity(ies)	Target value
Output 2.1.	Active stakeholders participating in development and implementation of management measures (no of SH)	15 experts participating in 2 transboundary expert group meetings (15 persons/meeting), 50 persons of expert consultative forum consulted via 1 electronic consultation (1 event), 15 persons/RO and 15 experts/UA in planning meetings for implementation of management measures; minimum 5 stakeholders signing protocols for implementation of management measures in UA and RO; min 1 sub-contracted expert to deliver 1 report on conflicts human-wildlife in RO and UA.	A.2.1; A 2.2	100,00
Output 2.2.	Management measures implemented in RO and UA for ensuring protection of corridors and wildlife (no of measures)	RO will implement 3 management measures to secure ecological connectivity of already identified corridors (eg: 1) reinstallation of vegetation for 2 km of forest edge; 2) restoring 10 ha of forest pastures; 3) technical solution for limitation of access in ecological corridors. UA will implement 2 measures: 1) reinstallation of vegetation according to natural composition for 2 km of forest edge/riverbeds; 2) limitation of access of wildlife into sheepfolds. Technical reports will be provided.	A.2.2.	5,00
Results				

Result #	Results title	Please provide a brief description of the results emerging from this AG	Programme output indicator or other indicators to which the result will contribute	Target value
Result 2.1.	Participatory conservation measures for LCs and sustainable development of communities (no of SH)	A set of conservation measures related to technical and administrative aspects of habitat management and protection as well as permitted actions within ecological corridors will be developed via involving relevant stakeholders in ENI Carpathians. Measures will be generally available for ecological corridors of transboundary interest and their implementation will ensure protection of critical habitats and LC species.	Contributes to project output indicator Number of active stakeholders participating in cooperation platform for development of management measures contributing to programme indicator Number of persons actively participating in environmental actions and awareness raising activities	80,00
Result 2.2.	Functionality for corridors improved ensuring connectivity for more than 300.000 ha habitats (no of ha)	300 000 ha habitats will be connected by implementing 5 sets of management measures (identified in ENPI project Open Borders for Bears) in minimum 3 critical corridors in RO and UA. Targeted measures to be implemented in selected pilot corridors will increase landscape-level connectivity, enhance the viability of LC populations and provide better use of ecosystem services valued by local communities.	Result contributes to project output indicator: management measures implemented in RO and UA for ensuring protection of corridors and wildlife, contributing to programme output indicator Surface area of habitats supported in order to attain a better conservation status, ha	300 000,00
Detailed risk analysis and contingency plan				
There is a gap between the levels of information from the target countries. Risk is small. The project's participatory approach and experts will provide good framework for the development of integrated management measures. Possible disagreements between key specialists involved in the transboundary group. Risk is small. All experts have wide range of experience on connectivity aspects, involving field work. Open discussions in the 2 meetings of				

transboundary expert group will provide sufficient time for reaching reasonable agreements on the most efficient management measures for ENI Carpathians.

Pilot measures could not be implemented – risk is small. There is a good cooperation with major stakeholders in project target areas. There will be protocols or Memorandums of Understanding (MoUs) agreed and signed with relevant forest administrators /owners/farmers in order to ensure conservation measures' implementation as well as sustainability of results. There is a proven support form relevant SH to implement the management measures eg support letters were provided for the project proposal (Maramures Forest Directorate).

AG 3 - Soft Project Component

Activity Group (AG) 3		Title of the AG	Total AG indicative budget in euro
3		Advocacy actions	163 628,00
Responsible Applicant(s)		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş	
Applicants' involved		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş Slovak Ornithological Society/BirdLife Slovakia Slovenskej ornitologickej spoločnosti/BirdLife Slovensko NGO RachivEcoTur ???????????? Aggtelek National Park Directorate Aggteleki Nemzeti Park Igazgatóság	
Activity #	Activity title	Brief description	
Activity 3.1.	Promote relevant documentations to relevant authorities and international institutions	Activity envisages promotion of relevant project results from AG1 at national and international level (Carpathian Convention). In this respect 5 promotion events will be organized: 1 international round table with field trip (20 persons from all 4 target countries); 4 national level roundtables (1 event in each target country with 20 persons/event) with participation of relevant institutions and organizations in the field of environmental protection at regional and national level.	

Activity 3.2.	Prepare and submit documentation for official protection of key ecological corridors	<p>Activity comprises development of 1 documentation/country for ecological corridor designation and submission; in case national context does not have relevant templates for such documentation, the project team will develop some using existing cases.</p> <p>Furthermore, for official recognition of ecological corridors of transboundary interest on higher level, the project team will transfer the project GIS database related to ecological corridors of transboundary interest in the CCIBIS - Carpathian Biodiversity System (managed by Carpathian Convention).</p>
Activity 3.3.	Develop policy recommendations for protection of ecological corridors of transboundary interest	<p>The activity envisages the development of 1 policy report in each country for including the corridors in development plans.</p> <p>Furthermore, in each country, letters of support will be submitted to authorities requesting consideration of identified ecological corridors into spatial planning. 4 regional and 4 national roundtables (20 persons/country/meeting), 1 consultation/country via electronic platform will be organized for agreeing on policy recommendations that will be included in the policy report. Promotion of policy reports will be done via project and partners' websites as well as in various meetings during the project as well as after its ending.</p>

Outputs of activities

	Title of the output	Brief description of the output	Corresponding activity(ies)	Target value
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Output 3.1.	Relevant sources of information regarding protection of ecological corridors of transboundary interest are promoted (no of reports, docs, sources)	Output 1.1. will lead to successful promotion of results from AG 1.1 by compiling 5 synthesis documents to be promoted at national and inter.level, 4 documentation for designation of key ecological corridors prepared and submitted, 4 policy reports, 4 letters of support submitted while 1 GIS database will be transferred to Carpathian Convention; 1 report on conflicts, 1 report on poaching. Thus conditions are in place for efficient protection of corridors in the ENI Carpathians.	AG 3.1., AG 3.2, AG 3.3.	19,00
Output 3.2.	Active stakeholders participating in events for promotion and protection of ecological corridors (no of SH)	Output 3.2. includes various meetings that contribute to protection of ecological corridors of transboundary interest in the ENI Carpathians: 5 seminars, 4 regional level roundtables for policy recommendations, 4 national level roundtables for policy recommendations, and 1 report from consultation/country via web platform.	A 3.2.	320,00
Results				
Result #	Results title	Please provide a brief description of the results emerging from this AG	Programme output indicator or other indicators to which the result will contribute	Target value

Result 3.1.	improved conservation capacity of SH for ecological corridors through advocacy actions with active stakeholders and of availability of relevant sources (no of SH)	<p>Policy actions will provide adequate context for official protection of ecological corridors.</p> <p>Multi-sectoral cooperation will be strengthened through organization of international, national, regional meetings with stakeholders and decision makers from relevant sectors: nature conservation, regional development and spatial planning.</p> <p>AG 1 findings will be integrated into the Carpathian Convention's database as well as into national decision making framework on protection of ecological</p>	<p>Contributes to project output indicator Active stakeholders participating in events for promotion and protection of ecological corridors contributing to programme output indicator Number of persons actively participating in environmental actions and awareness raising activities</p>	320,00
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Detailed risk analysis and contingency plan

Relevant authorities will not participate actively in the project's activities and therefore will not understand the importance of ecological corridors designation. Risk is medium. The project team will invite all relevant authorities to meetings, and in case some will not participate relevant materials will be disseminated to them.

Low interest from authorities – risk is medium – Applicants will involve national, regional and local authorities in the project's activities and constant information will be provided, in each stage of the project implementation.

Furthermore, there is high interest from relevant stakeholders (see also letters of support from EPA Maramures) on jointly taking action on regulating human activities in protected areas as well as on reaching efficient management of LC.

AG 6 - Project Management And Communication

Activity Group (AG) 6	AG title:	Total AG indicative budget
6	Management and communication	593 556,83
Responsible Applicant(s) for project management		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş

Responsible Applicant(s) for communication		WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş
Applicants' involvement in AG 6		
Applicant 1	WWF Danube Carpathian Programme Romania – Maramureş Branch Asociatia WWF Programul Dunăre Carpați România- Filiala Maramureş Lead Appliacnt WWF MM RO	
Applicant 2	Slovak Ornithological Society/BirdLife Slovakia Slovenskej ornitologickej spoločnosti/BirdLife Slovensko 1. Applicant SOS SK	
Applicant 3	NGO RachivEcoTur ?????????? 2. Applicant RET UA	
Applicant 4	Aggtelek National Park Directorate Aggteleki Nemzeti Park Igazgatóság 3. Applicant ANPD HU	
Project management activities		
Activity 6.1.	Project management, coordination, reporting and monitoring	<p>The Steering Committee (SC) is the decision-making body governing and monitoring the project implementation. It will include 1 member from each applicant, 2 members from LA. It will meet physically on annual basis and via electronic space, at least every 6 months. The LA will provide a document including draft work plan (responsibilities, timelines, and monitoring scheme) to be agreed on by the applicants on first meeting of SC. Work plans will be constantly updated throughout project's lifetime.</p> <p>Financial management carried out by applicants will include permanent monitoring of all financial aspects, expenditures, spending rates, budget shifts, procurements and collection of documents for reporting and audit purpose. If partners encounter problems they will contact the LA. The basis for financial management is the budget in the contract. Each applicant will prepare the Partner Report according to the reporting rules and deadlines, while LA will prepare and submit consolidated reports.</p>

Monitoring and evaluation arrangements

The project will be evaluated and monitored by the Project internal manager RO and Steering Committee. The Steering Committee will approve the evaluation and monitoring plan that will be prepared at the beginning of the project, and receive annual updates on progress of implementation.

To ensure proper and efficient project monitoring, different management tools will be used: log frame and the agreed project indicators. Annual meetings of Steering Committee will be organised to analyse the progress of project work and identify potential risks as well as solutions. Communication via electronic means will be used whenever needed (skype, webex, call). Minutes will be prepared, highlighting progress and agreed next steps. Detailed planning of activities will be done in the inception phase of the project (project procedures). Financial reports will be prepared according to the Programme's rules and bookkeeping will be performed based on the specific national legislation and project requirements.

Detailed risk analysis and contingency plan

Capacity of partners and local stakeholders turns out to be too limited to deliver project activities and results. Probability of occurrence is low. Project partners have a long cooperation in biodiversity conservation, as well as in implementation of EU projects. Furthermore, all project partners have a long history working with local stakeholders. Probable impact at project level is medium: Many of the project activities depend on implementation by project partners and local partners. Lack of capacity can lead to delays and, in the worst case, failure to implement the activities. Mitigation measures include: careful monitoring of implementation by partners and adaptive management. Where necessary, WWF RO and WWF network can find alternatives for delivering project results, including providing support to partners, engaging other partners and/or implementing activities with own capacity/resources.

Description of the project management and implementation structure

As Lead Applicant (LA) WWF MM RO will undertake overall coordination of the project and will ensure that results are achieved according to planning. LA will have a project team consisting of 8 persons with great experience in project management and technical expertise in biodiversity conservation (forest habitats, connectivity and wildlife management). RET UA project team will include 2 persons, SOS SK – 2 persons, ANPD HU – 5 persons, all of them with good professional background related to project management as well as nature conservation activities. Project applicants will hire 5 more staff. All Applicants will ensure adequate financial management system according to national legislation, programme's requirements and internal procedures. For a smooth implementation of project guidelines and accounting, procurements and financial management will be jointly developed in the beginning of the project and shared with the partners in order to ensure appropriate implementation of activities; the document will include standard regulations in case of certain project needs, eg partner change. The decision body of the Project is the Steering Committee that will consist of 2 representatives of the LA and 1 of each applicant and will meet on annual basis. All related project management and monitoring documents (activity plan etc) will be adjusted every 6 months via electronic meetings (skype/webex).

Organisational structure and the team proposed

The implementation team will consist of staff from 4 countries/applicants:

WWF MM RO: (), project internal manager (5160 working hours), financial internal manager (2580 working hours), communication manager (2580 working hours), educational specialist (1032 working hours), project assistant (5160 working hours), and technical staff: forest habitat coordinator (516 working hours), wildlife and connectivity coordinator (516 working hours), and wildlife expert 1 (3225 working hours), wildlife expert 2 (1935 working hours).

SOS SK: Project internal manager (2838 working hours), financial internal manager (2838 working hours), communication manager and technical expert (4386 working hours)

RET UA: Project internal manager (3096 working hours), financial internal manager (2580 working hours), communication manager (2580 working hours), project officer (5160 working hours), and 1 technical staff expert on ecological corridors and large carnivores (2580 working hours).

ANPD HU: Project internal manager (1882 working hours), financial internal manager (1205 working hours), 3 technical staff ecological corridors and wildlife: lead technical expert (4245 working hours) and 2 technical experts: technical expert 1 with 1184 working hours and technical expert 2 with 1398 working hours ().

Total staff: 17; to be hired: 5.

Equipment, materials and supplies for the implementation of the Project

For successful project implementation following equipment is needed and is planned to be purchased:

87 wildlife monitoring cameras with supplies (25 RO, 13 HU, 40 SK, 9 UA) and 1 drone (RO)

12 Notebooks (3 RO, 2 SK, 4 UA, 3 HU), for regular use and for GIS

5 Photo camera (1 RO, 1 SK, 3 HU)

1 Multifunctional copy machine (RO)

6 GPS (4 SK, 2 UA)

3 Beamers (1 RO, 1 SK, 1 UA)

2 Telescopes (HU)

Field equipment (3 sets in RO, 1 set in UA, 3 sets in HU)

1 Software (HU)

1 field data collector (HU)

1 four wheel drive car (RO)

Translation and interpretation services will be contracted; services for developing studies in relation to corridors, GIS, policy recommendations to be subcontracted; consumables to be purchased; services for organizing project meetings; services for visibility events, trainings and educational programme (consultancy); printing services (materials, maps); survey applied by OBWIC project partners and JTS etc

Communication Plan

Target audience.

- 1. 1000 local communities with a total of more than 4 mil. inhabitants;**
- 2. Administrators and custodians of protected areas;**
- 3. Environmental NGO's involved in biodiversity conservation;**
- 4. State institutions in Romania, Ukraine, Slovakia, Hungary;**
- 5. Sectoral state institutions in Romania, Ukraine, Slovakia, Hungary working in the field of biodiversity conservation, forestry, water management, wildlife management**
- 6. School children and students, teachers in pilot areas;**

Project specific objective.

Specific Objective (SO) 1. By 2021, the key ecological corridors of transboundary interest in ENI Carpathians are identified by using the common harmonized methodology developed within the project.

SO2. By 2021 the functionality of at least 3 critical ecological corridors in the RO-UA transboundary area is improved by implementing at least 5 sets of management measures as recommended by the cross-border network of experts.

SO3. By 2021, the key ecological corridors of transboundary interest in the ENI Carpathians benefit of increased protection as a result of advocacy actions.

Outputs and results for communication activities.

AG 6.2. Develop and implement communication activities for raising awareness on the importance of ecological corridors, the role of large carnivores for the ecosystems and for enhancing project outputs.

Output 1 (O): no. of press articles, TV news, blog articles (min. 100); **O2:** no. of posts on SM channels (min 120; 1/country/month); **O3:** number of type of materials developed and disseminated (min. 10)

Result 1 (R): no. of viewers for SM posts/sites, reach (min. 500 000); **R2:** no. of participants in communication events (min. 550);

AG 6.3. Develop and implement educational and capacity building activities.

O1: no. of pilot schools targeted (min. 2 schools, 1 in RO and 1 in UA); **O :** no. of trainings and capacity building related events (min. 21);

R1: no. of youngsters involved in educational environmental programme (min. 50 youngsters); **R2 -** no. of participants in trainings (min. 450).

Messages for each target audience.

- 1. LCs are not a threat to development of human communities but play an important role in well-functioning of the Carpathian Mountains ecosystem**
- 2. Identification and protection of corridors is a key element for preserving biodiversity**
- 3. Together we can raise awareness on the importance of LCs and corridors and lobby for their protection**
- 4. Identification and protection of corridors in the ENI Carpathians is of critical importance and this process must use one common approach**
- 5. Identification and protection of key corridors will contribute to the conservation of critical habitats for wildlife as well as to sustainable development of the communities**
- 6. Protection of biodiversity represents an activity to which each of us can contribute thus ensuring permanent flow of good quality ecosystem services**
- 7. Larger publics at country level who are generally interested in nature conservation and protection**

Financial and human resources (In house and subcontracting)

WWF MMRO will coordinate communication (comms.) activities at project level, ensuring correct dissemination of messages and project results. Comms team includes 1 comms coordinator and 1 educational expert in RO; 1 comm expert in UA and SK will be hired. The project team will implement CA 1 and coordinate CA 2-6. The team will prepare all tendering procedures related to comms activities to be subcontracted. Comms planned budget totals: 286748,40 euro: staff resources - 63233,40 euro, subcontracted comms actions - 223515,00 euro. Below you may find the planned comms subcontracted budget:

CA2 - graphic concept, survey, printing, media monitoring, translation for materials - 62295 euro; CA3 – video development; photo documentation; web page; 22000 euro; CA4 - organizing international conference; interpretation services: 26610 euro; CA5 – trainers; printing of manual, interpretation, translation 9070 euro; CA6 - trainers, organizing trainings, camp, interpretation - 44140 euro.

Communication tools

During project implementation we will make use of following tools and communication channels:

- Online communication channels & tools: websites - openboarderforbears.com, www.wwf.ro, , <http://www.vtaky.sk> , <http://www.anp.hu> and other partners website, (www.wwf.hu), social media of all partners (Facebook pages), newsletters, press releases (sent to national press from all 4 target countries), journal of activities, photos, short videos;**
- Offline communication channels & tools: meetings, printed materials, press trips and international conference, events, press releases (sent to national press from all 4 target countries).**

Communication objectives.

Communication Objective (CO); Specific Objective (SO)

CO1SO1: Raise awareness on the importance of ecological corridors in project area by 2021

CO2SO1: Promote LC and their importance regarding regulation of ecosystem processes by 2021

CO1SO2: Share knowledge regarding the instruments that have to be used to protect ecological corridors of transboundary interest by 2021

CO2SO2: Increase acceptance of local communities regarding large carnivore species by facilitating their movement across the landscape via ecological corridors conservation and management measures that can i) contribute to sustainable development of communities ii) and can mitigate human-wildlife conflicts by 2021

CO1SO3: Lobby for protection of ecological corridors of transboundary interest through the use of information materials and online campaigns by 2021

CO2SO3: Develop learning and education programmes in pilot areas related to protection of ecological corridors and sustainable use of natural resources by 2021

Calendar of communication activities.

AG 6.2. Develop and implement communication activities for raising awareness on the importance of ecological corridors, the role of LC for the ecosystems and for enhancing project outputs, Months (M) 1-30.

Comms. subactivity (Cs) 1 – Develop 1 project communication strategy and action plan based on results of survey related to SH engagement in environmental protection in target transboundary area; M 1-5;

Cs 2 – Engage SH and use specific communicational channels for transporting project key messages; M 3-10; M 25-29;

Cs 3 – Raising awareness on importance of connectivity and LC via promotion techniques, M 1 – 30;

Cs 4 – Dissemination and evaluation of project events; M 24-30;

AG 6.3. Develop and implement educational and capacity building activities, M 1-30;

Cs 5 – Develop and implement pilot environmental educational programme in schools, M 1-30;

Cs 6 - Capacity building for sustainable management of natural resources in ecological corridors of transboundary interest, M 17-24;

Communication Activities

<p>Activity 6.1.</p>	<p>Develop and implement communication activities for raising awareness on the importance of ecological corridors, the role of large carnivores for the ecosystems and for enhancing project outputs</p>	<p>Includes: comms subactivities (Cs) Cs1 development of project communication strategy and action plan based on survey results related to SHs' engagement in environmental protection in transboundary area; the survey will be applied to relevant SH in initial phase (months 3-6) mid phase (12-15) and at final stage of project (months 26-30). Cs 2 Engage SH and use communicational channels for transferring key messages: - development of visual identity (graphic design) for materials, as well as printing (flyers, roll ups, stickers, roulette, linen bags, pens, small notebooks, small jingle, backpacks, t-shirts and mugs, booklets) and related dissemination to relevant target groups (months 3-10; 25-29). Cs3 Raising awareness on importance of connectivity and LC via promotion techniques:- organizing 1 meeting with field trip/country to include min. 2 media representatives; - development of promotional videos (2 videos/country; min. 3 gifs included/country); - professional photo documentation of transboundary corridor area and the 3 LC species; -for ANPDHU a package consisting of billboards, press conferences, articles; -online communication via website and social media. Existing website http://openbordersforbears.com currently managed by WWF RO will be further developed to incorporate project results in 4 national languages and English; wwf.ro website as well as partners' level websites will contain a subsection of the project related info and link to the project website. Project information will be uploaded on applicants' websites: http://www.wwf.ro, http://www.vtaky.sk, http://www.anp.hu. Project team will make use of SM existing channels of partner organisations in order to have high audience reach. Gifs, promotional videos and website materials will be promoted via SM (months 1-30). Cs 4 Events for project dissemination and evaluation: 1 international conference (70 persons) and a field trip for networking purposes and sharing project results (months 24-30).</p>
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<p>Activity 6.2.</p>	<p>Develop and implement educational and capacity building activities</p>	<p>Activity includes comms subactivities (Cs): Cs 5 Develop and implement pilot environmental educational programme in schools: development of 1 educational handbook on LCs & connectivity for teachers and schools (4 national languages and English). The manual development will be coordinated by educational expert in WWF RO with external expert input and agreed with partner organizations. 1 school in RO area and one in UA will be selected as pilot schools for testing the manual. In pilot schools the activity also includes capacity building for teachers and pupils on LC & connectivity topics, followed by stimulating quality teaching on this topic by organizing 1 contest for best project on the topic of LC & connectivity and participation of winners in the summer camp. In order to have a good chance of replicating the educational programme on connectivity at Maramures County level, meetings with Maramures School Inspectorate and Rackiv School Inspectorate will be organized and the programme (and manual) will be promoted within official meetings. The pilot school experience will be disseminated to partner countries within the international camp event. Cs 6 Capacity building for sustainable management of natural resources in ecological corridors of transboundary interest: at least 1 training/country for increasing capacity for identification and management of ecological corridors at local level, trainings for PA custodians/administrators and other relevant SH-forest managers, authorities, decision makers etc; at least 1 training for farmers/country on sustainable use of natural resources and for solving conflicts with LC; 1 cross border applied training for 3 days (20 people from 4 partner countries) for identification, management of ecological corridors, with field trip in RO for visualizing efficiency of management measures; (1 day indoor, 2 days field trip); 1 international summer camp for youngsters (40 persons from 4 partner countries) related to connectivity and LC.</p>
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4.2. Time plan

[illegible]

4.3 Procurement plan

No	Applicant/ country	Type of contract (services, supplies, works). Description of items to be purchased (except for direct award procedures)	Month of planned announcement of the procurement	Estimated date of award	Duration of the implementation of the contract.	Budget line(s)	Value of the contract (EUR)	The title of the selected procurement procedure in English and if applicable, in the national language	Justification:	Corresponding Activities Group (AG)
Implementation year Implementation year 1										

1.	WWF MM RO/Romania	Supplies	2	03/12/2019	2	3.1 Purchase or rent of equipment	15 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a). Article 6 of the RO Law no.98 / 2016 on public procurement and Order no.1284 / 8.08.2016 approving the Competitive Procedure applicable to private applicants / beneficiaries in RO for award of supply contracts, services or works financed by EU funds. Unfortunately, this order doesn't apply to the 2014-2020 European Territorial Cooperation programs. EU regulation will apply to all procurement contracts that	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
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2.	WWF MM RO/Romania	Supplies	2	3/12/2019	2	3.1 Purchas e or rent of equipme nt	8 750,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG1
3.	WWF MM RO/Romania	Supplies	2	10/12/2019	1	3.1 Purchas e or rent of equipme nt	1 600,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
4.	WWF MM RO/Romania	Supplies	2	10/12/2019	1	3.1 Purchas e or rent of equipme nt	1 300,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1

5.	WWF MM RO/Romania	Supplies	2		10/12/2019	1	3.1 Purchase of equipment	700,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
6.	WWF MM RO/Romania	Supplies	2		03/12/2019	1	3.1 Purchase of equipment	1 100,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
7.	WWF MM RO/Romania	Supplies	2		10/12/2019	1	3.1 Purchase of equipment	600,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

8.	WWF MM RO/Romania	Supplies	2		1	3.1 Purchase of equipment	2 400,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, AG 2
9.	WWF MM RO/Romania	Services	2		6	4.1 Publications	5 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
10.	WWF MM RO/Romania	Services	3		26	4.8 Others	12 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

11.	WWF MM RO/Romania	Services	4		01/01/2020	5	4.8 Others	6 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
12.	WWF MM RO/Romania	Services	2		04/12/2019	27	4.8 Others	4 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
13.	WWF MM RO/Romania	Services	4		06/01/2020	2	4.8 Others	1 800,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

14.	WWF MM RO/Romania	Services	3	05/12/2019	6		4.8 Others	28 375,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
15.	WWF MM RO/Romania	Supplies	2	10/12/2019	3		3.2 Others	18 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, AG 2
16.	WWF MM RO/Romania	Services	3	13/12/2019	25		4.1 Publications	19 400,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

17.	WWF MM RO/Romania	Services	11	5/09/2020	6	4.2 Studies, research	4 200,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 2
18.	WWF MM RO/Romania	Services	2	05/12/2019	27	4.2 Studies, research	8 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
19.	WWF MM RO/Romania	Services	3	13/12/2019	24	4.4 Translation, interpret ers	4 675,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, AG 2, AG 3, AG 6

20.	WWF MM RO/Romania	Services	4	06/02/2020	24	4.4 Translati on, interpret ers	4 675,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, 2, 3, 6
21.	WWF MM RO/Romania	Services	4	6/02/2020	24	4.4 Translati on, interpret ers	4 675,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1,2, 3, 6
22.	WWF MM RO/Romania	Services	4	6/02/2020	24	4.4 Translati on, interpret ers	2 220,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

26.	WWF MM RO/Romania	Services	2		04/12/2019	28	4.8 Others	30 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 2
27.	WWF MM RO/Romania	Services	2		04/12/2019	28	4.8 Others	45 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 2
28.	WWF MM RO/Romania	Services	2		04/12/2019	20	4.8 Others	16 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 2

29.	WWF MM RO/Romania	Supplies	1	01/11/2019	30	5.2 Consum ables (Prepara tion of project docume ntation)	4 500,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
30.	WWF MM RO/Romania	Supplies	1	1/11/2019	2	5.2 Consum ables (Prepara tion of project docume ntation)	3 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

31.	WWF MM RO/Romania	Services	5	05/03/2020	24	5.3 Others	1000	EU Regulation 897/2014, Art 52, line 2, (a); Article 6 of the Law no.98 / 2016 on public procurement and Order no.1284 / 8.08.2016 approving the Competitive Procedure applicable to private applicants / beneficiaries for the award of supply contracts, services or works financed by European funds., Unfortunately, this order doesn't apply to the 2014-2020 European Territorial Cooperation programs.	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG1,2,3, 6
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32.	WWF MM RO/Romania	Services	5	05/03/2020	24	5.3 Others	3750	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1,2,3,6
33.	SOS SK/Slovakia	Supplies	2	03/12/2019	2	3.1 Purchas e or rent of equipme nt	2 800,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, 2, 3, 6
34.	SOS SK/Slovakia	Supplies	2	03/12/2019	2	3.1 Purchas e or rent of equipme nt	750,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement.	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1,2,3, 6

35.	SOS SK/Slovakia	Supplies	2	03/12/2019	2	3.1 Purchas e or rent of equipme nt	2 200,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement.	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
36.	SOS SK/Slovakia	Supplies	2	03/12/2019	2	3.1 Purchas e or rent of equipme nt	17 292,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement.	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
37.	SOS SK/Slovakia	Supplies	2	03/12/2019	2	3.1 Purchas e or rent of equipme nt	750,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement.	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1

38.	SOS SK/Slovakia	Services	3	19/12/2019	12	4.2 Studies, research	14 900,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
39.	SOS SK/Slovakia	Services	2	03/12/2019	24	4.2 Studies, research	49 900,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
40.	SOS SK/Slovakia	Services	3	04/01/2020	26	4.2 Studies, research	10 400,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1

41.	SOS SK/Slovakia	Services	2	03/12/2019	27	4.2 Studies, research	10 000,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
42.	SOS SK/Slovakia	Services	13	01/11/2020	10	4.2 Studies, research	5 000,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
43.	SOS SK/Slovakia	Services	2	03/12/2019	27	4.4 Translation, interpret ers	3 622,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1

44.	SOS SK/Slovakia	Services	2	03/12/2019	27	4.6 Costs of events (conferences, seminars)	5 000,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1
45.	SOS SK/Slovakia	Supplies	2	03/12/2019	2	4.8 Others	300,00	Market analysis (§8(1)b & §117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

46.	ANPD HU/Hungary	Supplies	1	01/11/2019	3	3.1 Purchase of equipment	41 931,00	Internal Procurement Plan elaborated in accordance with national legislation (Govt Regulation no 368/2011) Betszerzések lebonyolításának szabályzata. Az államháztartásról szóló törvény végrehajtásáról szóló 368/2011. (XII. 31.) Korm. rendelet értelmében.	Under the public procurement value limit according to the acting Hungarian Public Procurement Law (no public procurement procedure for this contract.	AG 1
47.	ANPD HU/Hungary	Services	3	20/12/2019	20	4.2 Studies, research	163 380,00	2015. évi CXLIIII törvény a közbeszerzésekről. Public Procurement Law No. CXLIIII/2015	National level open tendering for this contract according to the Hungarian Public Procurement Law.	AG 1

48.	ANPD HU/Hungary	Services	2	03/12/2019	20	4.6 Costs of events (conferences, seminars)	4 000,00	Internal Procurement Plan of ANDP elaborated in accordance with national legislation (Govt Regulation no. 368/2011) Betszerzések lebonyolításának szabályzata Az államháztartásról szóló törvény végrehajtásáról szóló 368/2011. (XII. 31.) Korm. rendelet értelmében	Under the public procurement value limit according to the acting Hungarian Public Procurement Law (no public procurement procedure for this contract).	AG 1, 3, 6
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49.	ANPD HU/Hungary	Services	1	04/11/2019	28	4.7 Visibility and communication actions	10 282,00	Internal Procurement Plan of ANDP elaborated in accordance with national legislation (Govt Regulation no. 368/2011) Betszerzések lebonyolításának szabályzata Az államháztartásról szóló törvény végrehajtásáról szóló 368/2011. (XII. 31.) Korm. rendelet értelmében	Under the public procurement value limit according to the acting Hungarian Public Procurement Law (no public procurement procedure for this contract).	AG 6
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50.	ANPD HU/Hungary	Services	1	4/11/2019	5	4.8 Others	5 000,00	Internal Procurement Plan of ANPD elaborated in accordance with national legislation (Govt Regulation no. 368/2011) Betszerzések lebonnyolításának szabályzata Az államháztartásról szóló törvény végrehajtásáról szóló 368/2011. (XII. 31.) Korm. rendelet értelmében	Under the public procurement value limit according to the acting Hungarian Public Procurement Law (no public procurement procedure for this contract).	AG 6
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51.	RET	Supplies	3	20/12/2019	1	3.1	3 760,00	Direct	The Law of Ukraine	AG 1
	UA/Ukraine					Purchase or rental of equipment		procurement, The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9-25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer.	on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	

52.	RET UA/Ukraine	Supplies	3	20/12/2019	1	3.1 Purchase of equipment	620,00	Direct procurement,	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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53.	RET UA/Ukraine	Supplies	1	03/11/2019	1	3.1 Purchase of equipment	2 910,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 9- 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 6
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54.	RET UA/Ukraine	Supplies	3	20/12/2019	1	3.1 Purchase of equipment	1 350,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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55.	RET UA/Ukraine	Supplies	1	03/11/2019	1	3.1 Purchase of equipment	900,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
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56.	RET UA/Ukraine	Supplies	2	03/12/2019	1	3.1 Purchase of equipment	3 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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57.	RET UA/Ukraine	Supplies	1	03/11/2019	1	3.1 Purchase of equipment	1 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1, AG 2
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58.	RET UA/Ukraine	Services	2	03/11/2019	1	4.2 Studies, research	17 512,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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59.	RET UA/Ukraine	Services	5	20/02/2020	7	4.2 Studies, research	3 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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60.	RET UA/Ukraine	Services	24	03/11/2021	1	4.2 Studies, research	450,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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61.	RET UA/Ukraine	Services	5	20/02/2020	1	4.2 Studies, research	21 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1
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62.	RET UA/Ukraine	Services	10	02/08/2020	20	4.3 Costs of Expendit ure Verificati on	3 600,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 6
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63.	RET UA/Ukraine	Services	1	04/11/2019	28	4.6 Costs of events (conferences, seminars)	32 200,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1, 2, 3, 6
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64.	RET UA/Ukraine	Supplies	2	04/11/2019	3	4.7 Visibility and commu ication actions	170,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 6
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65.	RET UA/Ukraine	Services	3	20/12/2019	20	4.8 Others	1 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 2
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66.	RET UA/Ukraine	Services	3	20/12/2019	20	4.8 Others	20 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 2
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67.	RET UA/Ukraine	Services	1	8/11/2019	30	5.2 Consumables (Preparation of project documentation)	1 200,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 6
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68.	RET UA/Ukraine	Services	1	8/11/2019	30	5.3 Others	9 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9 - The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 1, 2, 3, 6
69.	WWF MM RO/Romania	Services	2	20/12/2019	28	4.7 Visibility and communication actions	12 000,00	Direct award; EU Regulation 897/2014, Art 52, line 2	EU Regulation 897/2014, Art 52, line 2; The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

70.	WWF MM RO/Romania	Services	2		20/12/2019	28	4.7 Visibility and communication actions	6 000,00	direct award; EU Regulation 897/2014, Art 52, line 2	EU Regulation 897/2014, Art 52, line 2 The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
71.	WWF MM RO/Romania	Services	1		20/11/2019	29	4.7 Visibility and communication actions	4 000,00	direct award; EU Regulation 897/2014, Art 52, line 2	EU Regulation 897/2014, Art 52, line 2. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
72.	WWF MM RO/Romania	Services	1		04/11/2019	28	4.6 Costs of events (conferences, seminars)	34 600,00	direct award; EU Regulation 897/2014, Art 52, line 2	EU Regulation 897/2014, Art 52, line 2 The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, 2, 3, 6

73.	SOS SK/Slovakia	Services	1	04/11/2019	29	4.6 Costs of events (conferences, seminars)	39 800,00	Market analysis; (§8 (1)b & § 117 of the Act 343/2015 Coll. On public procurement)	(§8 (1)b & § 117 of the Act 343/2015 Coll. On public procurement) The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 1, 3, 6
Implementation year Implementation year 2										
74.	WWF MM RO/Romania	Services	15	02/01/2021	5	4.2 Studies, research	5 500,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 3
75.	SOS SK/Slovakia	Services	18	03/04/2021	9	4.2 Studies, research	10 000,00	Market analysis (§8 (1)b & § 117 of the Act 343/2015 Coll. On public procurement)	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 3

76.	SOS SK/Slovakia	Services	16	8	4.7 Visibility and commu nication actions	2 250,00	Market analysis (§8 (1) b & § 117 of the Act 343/2015 Coll. On public procurement.	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
77.	RET UA/Ukraine	Services	19	7	4.2 Studies, research	4 800,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 2

78.	RET UA/Ukraine	Services	17	03/05/2021	5	4.2 Studies, research	5 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 3
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79.	RET UA/Ukraine	Services	17		02/03/2021	4	4.8 Others	8 000,00	Direct procurement;	The Law of Ukraine on Public Procurement, dated on 25.12.2015, reg.No. N922-VIII Article 1, paragraph 1, sub-paragraph 9- The Customer. The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests; for testing the market and concluding the contract 3 offers will be requested.	AG 6
Implementation year Implementation year 3											
80.	WWF MM RO/Romania	Services	25		01/11/2021	3	4.7 Visibility and commu nication actions	12 000,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

81.	WWF MM RO/Romania	Services	25	01/11/2021	4	4.8 Others	3 600,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
82.	WWF MM RO/Romania	Services	25	01/11/2021	4	4.8 Others	5 400,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6
83.	WWF MM RO/Romania	Services	25	01/12/2021	4	4.8 Others	6 400,00	Direct award according to EU Regulation 897/2014, Art 52, line 2, (a).	The contract is awarded to the tender offering best value for money, or as appropriate, to the tender offering the lowest price, while avoiding any conflict of interests.	AG 6

84.	ANPD HU/Hungary	Services	16	01/01/2021	7	4.8 Others	5 000,00	Internal Procurement Plan of ANPD elaborated in accordance with national legislation (Govt Regulation no. 368/2011) Betszerzések lebonyolításának szabályzata Az államháztartásról szóló törvény végrehajtásáról szóló 368/2011. (XII. 31.) Korm. rendelet értelmében	Under the public procurement value limit according to the acting Hungarian Public Procurement Law (no public procurement procedure for this contract).	AG 6
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4.4. Project team

Proposed position	Name of expert	Years of experience	Educational background	Specialist areas of knowledge	Experience in beneficiary country	Languages and degree of fluency (Very Good, Good, Weak)

project educational specialist RO	Murariu Catalina	10	<p>Master degree Mass media, communication and society, University of Bucharest; Bachelor degree, Political sciences University of Bucharest.</p>	<p>Sustainable development, education for sustainable development and nature conservation.</p>	<p>Education for sustainable development coordinator in WWF RO, project manager on education related projects, international trainer, training and curriculum designer.</p>	<p>Romanian (very good), English (very good), French (very good), Italian (good), German (good), Spanish (good), (weak).</p>
Internal project communication manager RO	Vasutiu Stefan	7	<p>Licentiate in Communication Sciences, specialization Journalism.</p>	<p>Communication of forestry related activities, networking, organizing mass media events, developing and editing different materials used as support in communication, creating content for the onlineen...</p>	<p>Communication expert in relation with nature conservation aspects</p>	<p>Romanian (very good), English (very good).</p>

<p>wildlife and connectivity coordinator RO</p>	<p>Papp Cristian Remus</p>	<p>14</p>	<p>PhD Student on ecological connectivity (Babes Bolyai University Cluj-Napoca), BSc in Ecology and Environmental Protection (Babes Bolyai University Cluj-Napoca), MSc Management of Protected Areas (Alpe...</p>	<p>Large carnivores conservation and management, landscape conservation, connectivity conservation management planning and protected area management, programme management.</p>	<p>Wildlife and Landscape National Manager, Nature Conservation programmes and project management, large carnivores conservation and ecological connectivity preservation, protected area management.</p>	<p>Romanian (very good), English (very good), Hungarian (very good), French (weak).</p>
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Forest habitat coordinator RO	Vlad Radu Grigore	14	<p>Bsc in Topography North University Baia Mare; BSc in Silviculture University Transilvania, Brasov; Post graduate course Transilvania University Brasov, Faculty of Silviculture: Management of forest e...</p>	<p>Management of forest ecosystems; High Conservation Value Forest evaluation and monitoring; development of Forestry Management plans; integrated Forestry Management Plans.</p>	<p>Field forest officer Maramures – WWF DCP Austria; forest program coordinator – WWF DCP Romania; project management – Asociation for Forestry Certification: “Old growth Forest from Strambu Baiut the l...</p>	<p>Romanian (very good); English (good); French (good).</p>
wildlife expert 1 RO	Ardelean Calin	16	<p>Biologist: Faculty of Biology and Geology, Babes Bolyai University, Cluj Napoca; Master of Science in cellular and molecular biology; Faculty of Biology and Geology, Babes Bolyai University, Cluj Napo... Engineer: University</p>	<p>Protected area management, biodiversity conservation, wildlife monitoring, expert on environmental legislation;</p>	<p>Wildlife expert in WWF RO; environmental inspector Maramures Environmental Guard; biologist.</p>	<p>Romanian (very good), English (good).</p>
Wildlife expert 2	Peternel Raluca Camelia	16		<p>Protected area management,</p>	<p>Technical consultant on</p>	<p>Romania (very good), English</p>

			<p>Eftimie Murgu Resita, Faculty of Economics and Administrative Sciences; qualification in wilderness management from Pro Park Foundation</p>	<p>identification and mapping of ecological corridors, monitoring of ecological corridors</p>	<p>biodiversity related aspects in WWF RO; Project manager and technical coordinator on wilderness initiatives in South Western Carpathians; local development expert</p>	<p>(very good), French (good), Spanish (good)</p>
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Internal project manager SK	Matej Repel	7	PhD in Applied Zoology and game management, Forestry Faculty, Technical University of Zvolen.	Expert in nature protection, project manager of nature related projects.	LIFE project manager for State Nature Conservation Slovakia and SOS/Birdlife Slovakia, nature conservation expert, coordinator of Slovak Ringing station	Slovakian (very good), English (good), German (good).
Internal project financial manager SK	Balintova Marta	10	Economy engineer, University of Economics, Bratislava, Kosice.	Project financial management, reporting and monitoring.	Police officer, teacher, financial manager in SOS/Birdlife Slovakia.	Slovakian (very good), English (good), Russian (good).

Internal project officer UA	Gubko Victoria	19	<p>Higher education, the Vasyl Stefanyk Precarpathian University; foreign languages department; master degree</p> <p>Sustainable tourism development, public relations and community outreach; translation</p>	<p>Sustainable tourism development, public relations and community outreach; translation.</p>	<p>WWF project “Conservation and sustainable use of nature resources of the Ukrainian Carpathians” (field manager; since 2008);</p> <p>Swiss Scientific Foundation project “Large scale inventory of beech primeva...</p>	<p>Ukrainian (very good), Russian (very good), English (very good), German (good).</p>
Internal project financial manager UA	Yuryshynets Natalia	10	<p>Master degree Information, library and archive;</p> <p>Bachelor Accountancy and audit.</p>	<p>Financial management and auditing, financial reporting.</p>	<p>Financial manager NGO RakhivEcoTour; librarian Central District Library, bibliomist project coordinator Rakhiv</p>	<p>Ukrainian (very good), Russian (very good), English (good)</p>

Internal project manager HU	Zofia Miskey Lukacs	10	MSc International relations and Diplomacy, University of Matej Bel in Banska Bystrica.	Overall project management, development, implementation and monitoring of EU funded projects.	Project coordinator Aggtelek Park, coordination of project implementation process.	Hungarian, (very good), Slovakian (very good), English (good).
Internal project financial manager HU	Zsuzsa Hordós-Nagy	14	Phd Business Theory and Practice, University of Miskolc.	Chartered economist University of Miskolc Project manager, project coordinator, managing and research expert Managing expert Szent Istvan University;	Research coordinator, research assistant, assistant of professor, project coordinator, project manager at Karoly Robert College, Research and Development Center, project manager, project coordinator A...	Hungarian, (very good), English (good), French (good).

Lead technical expert HU	Ádám Szabó	30	Agronomist, University of Agricultural Sciences, Professional game manager Szent Istvan University Godollo.	Forestry, zoology, nature conservation, carnivore management.	Forester - PPRT Pilis State Forestry, conservation manager - Budapest Nature Conservation Authority and Dunai Poly National park Directorate, field researcher on large carnivores LIFE project Szent Istvan...	Hungarian, Very good English, Weak
Technical expert 1 HU	Zsolt Kanyok	33	University of Debrecen, Wildlife Management Engineer.	Forestry, wildlife management, nature conservation.	Forest manager, Borsod Forest and Wood Processing Industry, Miskolc; carnivores expert Aggtelek Park Deputy Chief of Service for Nature Conservation, Hunting industry leader Aggtelek Park.	Hungarian, (very good), English (good).

Technical expert 2 HU	László Lontay	15	MSc Environmental Management, Vrije Universiteit Institute for Environmental Studies; English Hungarian Speciality and Geography specialization University of Debrecen Faculty of Science,	Research and field data collection, ranger qualification, law enforcement, nature conservation.	state project appraising expert Prime Minister Hungary, National park Aggtelek ranger, project coordinator National park Hortobágyi, National service Bukki National Park Directorate.	Hungarian (very good), English (very good).
Internal project communication manager UA	TO BE RECRUITED	2	Communication related studies.	Media relations, communication.	Experience in communication in Ukraine is an added value.	Ukrainian (very good), English (good).
Technical expert and communication manager SK	TO BE RECRUITED	2	Ecology, Environmental studies.	Expertise on nature conservation, GIS mapping, experience in communication and media relations..	Experience in Slovakia is an added value.	Slovakian (very good), English (very good).

Technical expert on large carnivores and ecological corridors UA, 50%	TO BE RECRUITED 3		Ecology, nature conservation, environmental studies.	expertise on nature conservation, wildlife and connectivity.	Experience in UA in nature conservation activities is considered an added value.	Ukrainian (Very good), English (good).
Internal project manager UA, 60%	TO BE RECRUITED 3		Ecology, environmental studies;	nature conservation; ecology.	Experience in project management in nature conservation activities is considered added value.	Ukrainian (very good), English (very good).

5. Lead Applicant's Profile

Name of the organisation in EN	WWF Danube Carpathian Programme Romania –
Name in original language	Asociatia WWF Programul Dunăre Carpați
Nationality	Romania
Legal Status	Private
Organisation ID	8
Postal address	Romania Maramureș Baia Mare 430272 Unirii Boulevard 12A/86
Contact person	Ms. ALEXANDRA ERICA PUSCAS
Contact person's availability (email; phone)	apuscas@wwfdcp.ro +40262224035

Experience with similar projects

Name of the Programme	IKEA
Title of project	Promote Responsible Forest Management for Sustainable Development
Sector	Environment, Forest management
Location of the project	Maramures Transboundary Region Romania and Ukraine, Slovakia
Total budget	1 400 000,00
Managed budget	980 000,00
Role in the Project	Project beneficiary
Project duration	36

Short description of the project

Promote and support implementation of responsible forest management practices to maintain especially the values of critical importance for the society by: (i) High Conservation Value Forests identification and protection (ii) catalysing the improvement of the legal framework and voluntary driven mechanisms (i.e. credible certifications schemes), (iii) building capacity for forest managers, decision makers and key stakeholders and (iv) appropriate purchasing policies for sustainable development.

Name of the Programme	ENPI HUSKROUA 2007-2013
Title of project	Open Borders for Bears between Romanian and Ukrainian Carpathians
Sector	Environment
Location of the project	Romania (Maramures), Ukraine (Zakarpatska, Ivano Frankivsk)
Total budget	937 834,00
Managed budget	740 484,00
Role in the Project	Beneficiary
Project duration	24

Short description of the project

Project focus was on biodiversity conservation in Maramureş (Romania, Ukraine) in order to maintain the connectivity of the Carpathian Mountains by:

- reducing the risk of habitat fragmentation,**
- Identification of 17 ecological corridors (within a surface 1,067,400 ha) that provide connectivity between habitats where bears are moving for different purposes (feeding, shelter, rest, mating),**
- securing the sustainable use of natural resources.**

Name of the Programme	EEA Grants - Program R002 – „Biodiversity and ecosystem services”
Title of project	SOLIDARON - Solidarity and respect for people and nature
Sector	Environment
Location of the project	Romania (Maramures)
Total budget	449 980,00
Managed budget	357 996,00
Role in the Project	Project promoter
Project duration	18

Short description of the project

Project aim was to evaluate the ecosystem services provided by forest and aquatic ecosystems from Maramures Mountains Nature Park (largest natural park in Romania, approx. 133 000 ha) and quantify i) costs and benefits of these key ecosystems as well as ii) the administrative costs of direct beneficiaries of these key ecosystems, with the ultimate scope of improving policy frameworks related to protection of ecosystem services.

Name of the Programme	Swiss Cohesion Fund
Title of project	Natura 2000 and Rural Development in Romania
Sector	Environment
Location of the project	Romania: Maramures and Hartibaciului Plateau
Total budget	959 698,13
Managed budget	674 132,63
Role in the Project	Project beneficiary
Project duration	38
Short description of the project	
<p>In Maramures the project resulted in a multisectorial cooperation initiative providing an overview on protected areas' situation and needs at Maramures county level as well as a strategic reference document for responsible management of protected areas at county level (N2000 Maramures Strategy). The major objectives of N2000 Maramures Strategy are fully integrated within the county level development plan of 2014-2020.</p>	
Name of the Programme	WWF Belgium
Title of project	The Green Heart of the Carpathian Mountains
Sector	Environment
Location of the project	Romania (Maramures)
Total budget	1 008 968,00
Managed budget	1 008 968,00
Role in the Project	Project beneficiary
Project duration	37
Short description of the project	
<p>Project targeted: securing ecological corridors in Maramures by extending Forest Stewardship Council (FSC) certification process for forests; improvement of legal framework and its enforcement in relation to forest management practices, building capacity for efficient forest management and support activities to prevent and reduce illegal logging in Romania; support opportunities for income generation from green business and provide capacity building for green business development in Maramures.</p>	

Financial capabilities of the Lead Applicant organisation will be clarified in the Annex no. 7.

6. Applicant 1's Profile

Name of the organisation in EN	Slovak Ornithological Society/BirdLife Slovakia
Name in original language	Slovenskej ornitologickej spoločnosti/BirdLife
Nationality	Slovakia
Legal Status	Private
Organisation ID	30845521
Postal address	Slovakia Košický samospávny kraj Michalovce 07213 Senne 4
Contact person	Mr. Matej Repel
Contact person's availability (email; phone)	repel@vtaky.sk +421904501437 +4210905476779

Experience with similar projects

Name of the Programme	Life Nature
Title of project	Conservation of SPAs Senne and Medzibodrozie in Slovakia
Sector	Nature protection
Location of the project	Kosice region
Total budget	1 325 556,00
Managed budget	623 722,79
Role in the Project	Partner
Project duration	67

Short description of the project

The Project focused on two SPAs located in the Eastern Slovakian namely Senne SPA and Medzibodrozie SPA, both belonging to the most important breeding and resting sites of rare, endangered and vulnerable water birds in Slovakia. Project aims at restoration of favorable conservation status of breeding and migrating birds from Annex I of Birds Directive and regularly migrating bird species in Senné and Medzibodrožie SPAs through securing appropriate habitats in key locations.

Name of the Programme	LIFE Nature
Title of project	Wetland habitat restoration and bird protection of SPAs in Slovakia
Sector	Nature protection
Location of the project	Slovakia, Košice, Banská Bystrica and Žilina region
Total budget	2 961 859,00
Managed budget	2 961 859,00
Role in the Project	Project Beneficiary
Project duration	48
Short description of the project	
<p>In Poiplie, Horna Orava, Senianskerybníky SPAs there continues a long-term unfavorable development of habitats of bird species of European importance as a direct consequence of negative water management actions, successional processes and changes in landscape and land use. Project main goal is to reduce these negative impacts through restoration of habitat for birds of European importance as well as at improvement of positive attitude of all target groups towards the system of NATURA 2000.</p>	
Name of the Programme	Life Nature
Title of project	Protection of the Bittern and Ferruginous Duck in Medzi. SPA, Slovakia
Sector	Nature protection
Location of the project	Košice region
Total budget	1 870 720,00
Managed budget	1 870 720,00
Role in the Project	Beneficiary
Project duration	90
Short description of the project	
<p>Project is focused on protection of two waterfowl species listed in Annex I. of the Birds Directive: the Bittern (<i>Botaurus stellaris</i>) – „depleted“ from European perspective and the Ferruginous Duck (<i>Aythya nyroca</i>) – Near Threatened status - IUCN Red List. The area of East Slovakia, (Medzibodrozie SPA) is an important migration route and breeding area. Main project goal is to halt and reverse unfavorable trend of populations of the Bittern and the Ferruginous Duck.</p>	

Financial capabilities of the Applicant organisation will be clarified in the Annex no. 8.

6. Applicant 2's Profile

Name of the organisation in EN	NGO RachivEcoTur
Name in original language	???????????
Nationality	Ukraine
Legal Status	Private
Organisation ID	37020043
Postal address	Ukraine Zakarpattia Rakhiv 90600 Verbnyk 152/5
Contact person	Ms. Victoria Gubko
Contact person's availability (email; phone)	victoria_gubko@i.ua +3800672595996

Experience with similar projects

Name of the Programme	HUSKROUA ENPI Cross-Border Cooperation Program 2007-2013
Title of project	pl@NETour - Creation of a scientific tourism product
Sector	Tourism
Location of the project	Maramures county, RO, Zakarpattia region,UA border area
Total budget	529 724,00
Managed budget	0,00
Role in the Project	associate partner
Project duration	22
Short description of the project	
<p>Project aimed at development of tourism potential in the cross-border regions of Maramures and Transcarpathia in order to increase the contribution of tourism sector to the economic development of the adjacent border area of Romania and Ukraine.</p> <p>Project supported cooperation and exchange between Baia-Mare observatory (RO) and the astrophysics department of the Uzhgorod National University in the field of creating a network of observation points for the night sky.</p>	

Name of the Programme	The Deutsche Bundesstiftung Umwelt DBU
Title of project	Community involvement in sustainable management of forest resources
Sector	Ecology
Location of the project	Lviv and Zakarpattia regions of Ukraine
Total budget	200 000,00
Managed budget	0,00
Role in the Project	associated partner
Project duration	12
Short description of the project	
<p>Main objective of the project was to organize public consultations, workshops and exchange visits for Ukrainian forestry sector experts and wide public in order to investigate the possible mechanisms for wide public's involvement into forest resource management in Ukraine and into the relevant decision making process, as well as to exchange the experience with the German colleagues (a study tour to the Eberswalde University).</p>	
Name of the Programme	HUSKROUA ENPI Cross-Border Cooperation Program 2007-2013
Title of project	Open borders for bears in the Ukrainian and Romanian Carpathians
Sector	Environment
Location of the project	Maramures historical region, RO-UA border area
Total budget	937 834,00
Managed budget	177 615,00
Role in the Project	Partner 1
Project duration	24
Short description of the project	
<p>Project targeted preservation of biodiversity in Maramures as a critical stepping stone for the connectivity of the Carpathians by reducing the risks of habitat fragmentation, restoring ecological corridors for bears and by securing responsible use of natural resources.</p> <p>The project in Ukraine resulted in: identification of 7 ecological corridors, development of conservation measures for these corridors and elaborating proposals for the relevant national authorities in Ukraine.</p>	

Financial capabilities of the Applicant organisation will be clarified in the Annex no. 8.

6. Applicant 3's Profile

Name of the organisation in EN	Aggtelek National Park Directorate
Name in original language	Aggteleki Nemzeti Park Igazgatóság
Nationality	Hungary
Legal Status	Public
Organisation ID	15323857841231205
Postal address	Hungary Borsod-Abaúj-Zemplén megye Jósvalő 3758 Tengersizem oldal 1
Contact person	Ms. Zofia Miskey Lukács
Contact person's availability (email; phone)	miskey.zsofia.anpi@gmail.com +36308436958

Experience with similar projects

Name of the Programme	Hungary-Slovakia Cross Border Co-Operation Programme 2007-2013
Title of project	Examination of the river Hernád/Hornád and its tributaries for environ
Sector	Nature protection
Location of the project	Hernád river
Total budget	505 958,00
Managed budget	494 886,00
Role in the Project	beneficiary
Project duration	24

Short description of the project

Preservation of the natural values of the surface waters and wetlands along the water catchment area of the river Hernád/Hornád in Slovakia and Hungary. The project produced a lot of information defining the conditions and outcomes of the planning activities affecting water catchment area management – all this concerning the status of many of the waters of the project area. All relevant data and results from surveys were provided to wide public as well.

Name of the Programme	Hungary-Slovakia Cross Border Co-Operation Programme 2007-2013
Title of project	Examination of the wetlands and streams of the river Sajó/Slaná
Sector	Nature protection
Location of the project	Sajó river
Total budget	605 102,00
Managed budget	509 441,00
Role in the Project	lead beneficiary
Project duration	24

Short description of the project

Project was implemented in partnership with State Nature Protection of the Slovak Republic aiming to protect and preserve the wetlands and water surface bodies in the water catchment area of river Sajó, as well provide recommendation for sustainable management plans of Natura 2000 areas. Results of the surveys were the basis for elaboration of water management plans in order to improve the ecological conditions of surface waters as well as promote sustainable water management measures.

Name of the Programme	Hungary-Slovakia Cross Border Co-Operation Programme 2007-2013
Title of project	Examination of the habitat of large predators (wolf, lynx)
Sector	Nature protection
Location of the project	Aggteleki-karszt and Szlovák-karszt
Total budget	469 940,00
Managed budget	427 540,00
Role in the Project	lead beneficiary
Project duration	24

Short description of the project

Project was implemented in partnership with the East Slovak Museum in Kosice in order to perform both botanical and zoological surveys and research for revealing the presence of scarce valuable species: wolf (Canis lupus) and lynx (Lynx lynx). The project mainly aimed at protecting the natural values by the survey of the ecological status of large predators and creating and applying a jointly operated and coordinated monitoring system of the 2 subpopulation species living in border areas, etc.

Name of the Programme	Hungary-Slovakia Cross Border Co-Operation Programme 2007-2013
Title of project	Handling the UNESCO caves of Aggtelek carst and the Slovak carst
Sector	Nature protection
Location of the project	Aggtelek carst and Slovak carst
Total budget	562 518,00
Managed budget	528 720,00
Role in the Project	lead beneficiary
Project duration	24
Short description of the project	
<p>In close partnership with the State Nature Protection of the Slovak republic, the National Park implemented this project aiming at performing research of hydrogeological, morphological connections of the caves located in Aggtelek and Slovak Carst. Important data and results have been shared among experts of the partners concerning issues of biodiversity, origins of pollution from the surface. Intensive communication and data sharing have promoted the development of common cave management plan.</p>	

Financial capabilities of the Applicant organisation will be clarified in the Annex no. 8.

7. Checklist

	Yes	No
1. The proposal is typed and is in English.	X	
2. The Lead Applicant has completed, signed and included the Declaration by the Lead Applicant.	X	
3. All Applicants have completed and signed the Declaration(s) by the Applicant(s) and they are enclosed.	X	
4. The legal entity form is completed, signed and enclosed.	X	
5. The financial identification form is completed, signed and enclosed.	X	
6. The budget of the project and the financial plan are enclosed, presented in the format requested, and stated in EUR.	X	
7. Financial capacities are enclosed.	X	
8. The state aid declarations are completed, signed and enclosed.	X	
9. Copy of the Lead Applicant's and all the Applicants' approved and audited annual accounts for the last two financially closed years are enclosed.	X	
10. The Statutes or Articles of association of the Lead Applicant organisation in original language accompanied with brief English summary are enclosed	X	
11. The Statutes or Articles of association of each Applicant organisation in original language accompanied with brief English summary are enclosed	X	
12. Specimen of signature of the legally authorized representative of the Lead Applicant organisation issued by a public notary is enclosed	X	
13. Documents of infrastructure (detailed description, location(s), full feasibility study or equivalent, EIA, ownership, project technical documentation, building permit etc.) are enclosed - if relevant	X	

PROJECT BUDGET PER APPLICANT				Lead Applicant:	WWF Danube Carpathian Programme Romania – Maramures Branch (WWF MM RO)		Country: RO
No.	Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description of budget line (max. 250 characters)	
Human Resources							
1.1	Salaries of internal project manager				144,648.70	Includes 1 position - internal project manager RO	
					51,187.200		
1.1.1	Salaries of project supervisor	working hour					Budget line relates to RO project management and overall project management. Total cost: 51 187.20 EURO; 5160 hours in 30 months; gross salary including social security charges and other remuneration-related costs.
1.1.2	Salaries of internal project manager RO	working hour	5,160.00	9.92	51,187.200		
1.2	Salaries of internal project financial manager				58,411.200	Includes 2 positions - financial manager and project assistant RO, ensuring overall project administration and financial consolidated reporting	
1.2.1	Salaries of internal project financial manager RO	working hour	2,580.00	9.94	25,645.200	Budget line relates to RO financial management, input on consolidated versions of reports at project level. Total cost: 25 645.20 EURO; 2580 hours in 30 months; gross salary including social security charges and other remuneration-related costs.	
1.2.2	Salaries of project assistant RO	working hour	5,160.00	8.35	32,766.000	Budget line relates to project administrative aspects in RO, and at project level. Total cost: 32 766 EURO; 5160 hours in 30 months; gross salary including social security charges and other remuneration-related costs.	
1.3	Salaries of internal project communication manager				30,284.040	Includes 2 positions - educational specialist and communication manager	
1.3.1	Salaries of project educational specialist	working hour	1,032.00	10.17	10,495.440	Budget line relates to expertise on educational activities at project level. Total cost: 10495.44 EURO; 1032 working hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs.	
1.3.2	Salaries of internal project communication manager RO	working hour	2,580.00	7.87	19,748.800	Budget line relates to overall coordination for communication activities at project level. Total cost: 19 748.80 EURO; 2580 hours in 30 months of project duration; gross salary including social security charges and other remuneration-related costs.	
1.4	Salaries of internal professional staff				56,555.930	Includes 4 positions: forest habitat coordinator, wildlife and connectivity coordinator and 2 wildlife experts	
1.4.1	forest habitat coordinator	working hour	515.00	15.70	8,101.200	Budget line relates to technical expertise (connectivity and wildlife) in RO and at project implementation area. Total cost: 8101.20 EURO; 515 working hours in 30 months of project duration; gross salary including social security charges and other remuneration-related costs.	
1.4.2	wildlife and connectivity coordinator	working hour	515.00	13.36	6,904.080	Budget line relates to field technical expertise (connectivity and wildlife) in RO. Total cost: 27 380.25 EURO; 3225 hours; gross salary including social security charges and other remuneration-related costs.	
1.4.3	wildlife expert 1	working hour	3,225.00	8.49	27,380.250	Budget line relates to field technical expertise (connectivity and wildlife) in RO. Total cost: 14280.30 EURO; 1935 hours; gross salary including social security charges and other remuneration-related costs.	
1.4.4	wildlife expert 2	working hour	1,935.00	7.38	14,280.300		
Travel					31,750.000		
2.1	International travel cost for project staff (including travel and subsistence costs)				4,250.000		
2.1.1	Ro staff travels to UA	per diem	17.00	170.00	2,890.000	Budget line relates to per diems for staff for 1 meeting in UA of transboundary group for AG 1.1, 2 persons/meeting, 1 meeting 2 days (8 per diem); 1 meeting of steering group for AG 4.1, 3 persons/meeting, 3 days/meeting (9 per diem);	
2.1.3	Ro staff travels to HU	per person	4.00	170.00	680.000	Budget line relates to per diems for staff for 1 meeting in HU of transboundary group for AG 2.1, 2 persons/meeting, 1 meeting 2 days (4 per diems);	
2.1.5	Ro staff travels to SK	per person	4.00	170.00	680.000	Budget line relates to per diems for staff for 1 meeting in SK of transboundary group for AG 1.3, 2 persons/meeting, 1 meeting 2 days (4 per diems);	
2.2	Inland travel cost for project staff (including travel and subsistence costs)				31,600.000		
2.2.1	project staff travel to project site in RO	per diem	315.00	100.00	31,600.000	Budget line relates to per diems for staff for field trips in AG 1.1 (20 per diems); AG 1.2 (50 per diems); AG 1.3 (50 per diems); AG 2.1 (20); AG 2.2 (25); AG 3.1 (20); AG 3.2 (10); AG 3.3 (30); AG 4.2 (50); AG 4.3 (40)	
2.3	Travel costs for other stakeholders						
Equipment and supplies					41,400.000		
Equipment					31,450.000		
3.1	Purchase or rent of equipment					Budget line relates to AG 1.3 - monitoring ecological corridors; characteristics: multistandard GPS; autopilot function; auto landing; mirrorless camera, telemetry computerized system; min 50 min flying autonomy; rechargeable batteries included;	
3.1.1	monitoring equipment autonomous GPS based navigation drone	item	1.00	15,000.00	15,000.000	Budget line relates to activity AG 1.3. Characteristics: picture resolution: 12 MP, 8 MP, 3 MP, 1.3 MP, IR flash - 15 m during night, display screen 2,4"LCD; memory card 32 GB; line shape: 1-20 hours, trigger interval 0s - 60 min; rechargeable batteries.	
3.1.2	wildlife monitoring cameras (supplies included)	item	25.00	350.00	8,750.000	Budget line relates to: activities A 1.2 min characteristics: Pre-installed Operating System, Advanced processing technology, with high speed capacity, Memory size: minimum 8 GB; memory 256 GB, Processor: minimum 2.3 Ghz	
3.1.3	notebooks for GIS application	item	1.00	1,300.00	1,300.000	Budget line relates: all project implementation activities; characteristics: Pre-installed Operating System, Memory size: minimum 4 GB; memory 500 GB; Processor: minimum 2.4 Ghz; Optical unit – CD/DVD – reader/writer;	
3.1.4	laptop for regular use	item	2.00	800.00	1,600.000		

PROJECT BUDGET PER APPLICANT					Lead Applicant:		WWF Danube Carpathian Programme Romania – Maramures Branch (WWF MM RC)		County: RO
No.	Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description of budget line (max. 250 characters)			
4.8.9.	services on technical solutions for ensuring connectivity on forestry roads;	contract	1.00	16 000.00	16 000 000	Budget line relates to AG 2.2 service contract designing technical solutions to prevent access on forestry roads part of ecological corridors (land work, meetings, report)			
5.1	Office rent				16 000 000				
5.1.1	office rent	month	30.00	350.00	10 500 000	Budget line relates to all project activities; expenses incurred in Baia Mare office (electricity, gas for heating, drinking water provision and sewage collection); 160 euro/month X36 months			
5.1.2	office utilities	month	30.00	150.00	4 500 000	Budget line relates to all project activities; internet, phone services in Baia Mare office; 25 euro/month X 36 months			
5.1.3	insurance, fax, internet	month	30.00	25.00	750 000				
5.2	Consumables (Preparation of project documentation)				7 550 000				
5.2.1	office consumables	month	30.00	150.00	4 500 000	Budget line relates to all project activities in RO. Cost of the budget line: 7200 EURO. Description of the costs: consumables and office supplies 200 EURO/month x 36 months			
5.2.2	multifunctional copy machine consumables	month	3.00	1 000.00	3 000 000	Budget line relates to all project activities in RO; description of the budget: 1000 EURO/year consisting in paper and color cartridges			
5.3	Others				4 750 000				
5.3.1	car repair and maintenance costs	set of tires	2.00	500.00	1 000 000	Budget line relates to set of tires twice in 30 months of project implementation; Title and number of the of activity line cost relates to all project implementation activities. Cost of the budget line: 2 sets of tires X500 EURO/set=1000 euro; Description of the costs: tires			
5.3.2	car insurance and associated costs	per year	3.00	1 250.00	3 750 000	Budget line relates to all project implementation activities. Cost of the budget line: 3750 EURO (1250 euro/year); Description of the costs: full casco insurance, compulsory insurance, road taxes			
5.3.3	vehicle costs	contract	30.00	-	-	after analyzing the budget we propose elimination of this budget line			
6	Investment/WWF								
6.1	Studies, technical documentations, permissions								
6.1.1					-				
6.1.2					-				
6.2	Construction, works				-				
6.2.1					-				
6.2.2					-				
6.3	Reconstruction, works				-				
6.3.1					-				
7	Administrative costs								
7.1	Administrative costs (max. 2% of direct cost without infrastructure component (1+2+3+4+5) but less than 60000 EUR)	FLAT RATE							
Total eligible costs (1+2+3+4+5+6+7)					57 715 370				

PROJECT BUDGET PER APPLICANT					Slovak Ornithological Society/BirdLife Slovakia (SOS SK)		Country: SK
No.	Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description of budget line (max. 250 characters)	
1	Human Resources				120,393.12		
1.1	Salaries of internal project manager				41,633.46	Includes 1 position - Internal project manager SK	
1.1.1	Salaries of internal project manager SK	working hour	2,838.00	14.67	41,633.46	Budget line relates to project management and coordination in SK Total cost: 41633.46 EURO; 2838 hours in 30 months of project implementation; total labour costs including gross salary, social and health security charges etc. according to national law.	
1.2	Salaries of internal project financial manager				25,031.16	Includes 1 position - financial manager SK, ensuring financial reporting in SK	
1.2.1	Salaries of internal financial manager SK	working hour	2,838.00	8.82	25,031.16	Budget line relates to financial administration in SK Total cost: 25031.16 EURO; 2838 hours in 30 months of project implementation, total labour costs including gross salary, social and health security charges etc. according to national law	
1.3	Salaries of internal project communication manager and technical expert				53,728.50		
1.3.1	salaries of internal communicational manager and technical expert SK	working hour	4,386.00	12.25	53,728.50	Budget line relates to communicational manager and technical expert in SK Total cost: 53728.50 EURO; 4386 hours in 30 months of project implementation; total labour costs including gross salary, social and health security charges etc. according to national law.	
1.4	Salaries of internal professional staff				-		
1.4.1	salaries of technical expert SK	working hour	-	-	-		
1.4.2					-		
2	Travel				27,760.00		
2.1	International travel cost for project staff (including travel and subsistence costs)				9,010.00		
2.1.1	SK staff travels to UA	perdiems	17.00	170.00	2,890.00	Budget line relates to 1 meeting in UA of transboundary group for AG 1.1, 2 persons/meeting, 1 meeting 2 days (8 perdiem); 1 meeting of steering group for AG 4.1, 3 persons/meeting, 3 days/meeting (9 perdiem);	
2.1.2	SK staff travels to HU	perdiems	4.00	170.00	680.00	Budget line relates to per diems for staff for 1 meeting in HU of transboundary group for AG 2.1, 2 persons/meeting, 1 meeting 2 days (4 perdiems);	
2.1.3	SK staff travels to RO	perdiems	32.00	170.00	5,440.00	Budget line relates to for perdiems for staff for 4 meetings of transboundary working group (2xA.1.1, 1xA.1.3, 1xA.2.1) in RO, x 2 days/nights x 2 person = 16 perdiems; 1 international seminar (A.3.1) x 2 days/nights x 2 person = 4 perdiems; 2 steering group meetings (A.4.1) x 3 days x 2 person = 12 perdiems	
2.2	Inland travel cost for project staff (including travel and subsistence costs)				18,750.00		
2.2.1	SK staff travels to project site in SK	perdiems	250.00	75.00	18,750.00	Budget line relates to internal perdiems for staff in SK, field trips: A.1.1 (20 per diems), A.1.2 (60 p.d.), A.1.3 (60 p.d.), A.2.1 (20 p.d.), A.3.1 (20 p.d.), A.3.2 (20 p.d.), A.3.3 (30 p.d.), A.4.2 (10 p.d.), A.4.3 (10 p.d.)	
2.2.2					-		
2.3	Travel costs for other stakeholders				-		
2.3.1					-		
2.3.2					-		
3	Equipment and supplies				23,792.00		
3.1	Purchase or rent of equipment				23,792.00		
3.1.1	notebook	item	2.00	1,400.00	2,800.00	Budget line relates to AG 1, 3, 6; notebook, characteristics: 14" LED 1920x1080, Intel Core i5-7200U (Dual Core, 2.50Gz) or newer, Intel HD Graphics 620, RAM 8G (1 X 8G) DDR4, M.2 256 GB SATA SSD, Windows 10 Pro 64bit, briefcase, wireless mouse, docking station, UltraSharp 24" monitor	
3.1.2	beamer - digital projector	item	1.00	750.00	750.00	Budget line relates to AG 1, 3, 6; beamer, characteristics: 3D, 16: 9, Full HD (1920x1080), 2200 ANSI lm, contrast 35000:1, 2x HDMI, USB, VGA, MHL, WIFI	
3.1.3	GPS	item	4.00	550.00	2,200.00	Budget line relates to AG 1; GPS/GLONASS, power supply by 2 AA batteries, waterproof, touchscreen, integrated BMPx camera, 3D electronic compass, barometer, Wifi, microSD card slot up to 32 GB, topographical SK map	
3.1.4	wildlife monitoring cameras + accessories (cover, batteries, SD card, lock, charger)	item	40.00	432.30	17,292.00	Budget line relates to trap cameras: picture resolution 3/5/8 Mpx, video resolution 1080p (including sound recording), video lenght up to 60 sec., movement sensor with low/medium/high sensitivity, detection range up to 18 m, IR flash 14 m, trigger time 0.6 s, dimensions 160X119X74mm, power supply 12xAAA bateries; rechargeable batteries 2500 mAh 4 pcs/back - 90 pcs; AA batery charger 30 pcs; micro SD card 32GB with adapter 80 pcs; safety box 40 pcs; lock 40 pcs	
3.1.5	Photocamera	item	1.00	750.00	750.00	Budget line relates to AG 1,3,6; digital reflex camera CMOS 24 Mpx, 3.2" LCD display, Li-Ion battery, SD/SDHC/SDXC, Full HD video, HDR, Wifi, GPS + AF objective 18-200 mm F/3.5-6.3	
3.2	Others				-		
3.2.1					-		
3.2.2					-		

[illegible]

4.7	Visibility and communication actions						
4.7.1							
4.7.2							
4.8	Others					5,300.00	
4.8.1	adaptation of online database and updating/maintenance for gathering of biodata			contract		5,000.00	Budget line relates to contract for developing / programming, testing, deployment etc. of new modul in existing database of BirdLife SK - Aves Symponhy - and / or adapting existing modules to accomodate data from field mapping of large carnivores (and other species), ecological corridors and barriers; Incl. utilisation by RO and UA users
4.8.2	project roll ups			item		150.00	Budget line relates to printing of roll-ups (2 in SK, 1 in SK language, 1 in English), to be used in all project events
5	Project Dedicated Office						
5.1	Office rent						
5.1.1							
5.1.2							
5.2	Consumables (Preparation of project documentation)						
5.2.1							
5.2.2							
5.3	Others						
5.3.1							
5.3.2							
6	Investment/Works						
6.1	Studies, technical documentations, permissions						
6.1.1							
6.1.2							
6.2	Construction, works						
6.2.1							
6.2.2							
6.3	Reconstruction, works						
6.3.1							
6.3.2							
7	Administrative costs					6,474.34	
	Administrative costs (max. 2% of direct cost without infrastructure component (1+2+3+4+5) but less than 60000 EUR)			FLAT RATE			Budget line relates to administrative costs relate to expenses needed to ensure successful implementation of project in SK
7.1						6,474.34	
8	Total eligible costs (1+2+3+4+5+6+7)					330,191.46	

PROJECT BUDGET PER APPLICANT					2. Applicant:		NGO RachivEcoTur (RET UA)		Country: UA
No.	Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description of budget line (max. 250 characters)			
1	Human Resources				107 235,12				
1.1	Salaries of internal project manager				63 787,92	Includes 2 position - Project manager and project officer			
1.1.1	Salaries of internal project manager UA	working hour	3 096,00	10,32	31 950,72	Budget line relates to UA project management. Total cost: 31950.70 EURO; 3096 hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs;			
1.1.2	Salaries of internal project officer UA	working hour	5 160,00	6,17	31 837,20	Budget line relates to UA project officer. Total cost: 31837.2 EURO; full time work load 100%, 5160 hours in 30 months of project implementation, gross salary including social security charges and other remuneration-related costs;			
1.2	Salaries of internal project financial manager				13 803,00				
1.2.1	Salaries of internal financial manager UA	working hour	2 580,00	5,35	13 803,00	Budget line relates to UA financial manager. Total cost: 13803 EURO; 2580 hours in 30 months of project implementation, gross salary including social security charges and other remuneration-related costs;			
1.3	Salaries of internal project communication manager				14 035,20				
1.3.1	salaries of internal project communicator UA	working hour	2 580,00	5,44	14 035,20	Budget line relates to UA project communicator. Total cost: 14035.2 EURO; 2580 hours in 30 months of project implementation, gross salary including social security charges and other remuneration-related costs;			
1.4	Salaries of internal professional staff				15 609,00				
1.4.1	salaries of technical expert on large carnivores and ecological corridors UA	working hour	2 580,00	6,05	15 609,00	Budget line relates to technical expertise (large carnivores and connectivity) in UA. Total cost: 15609 EURO; 2580 hours in 30 months of project implementation, gross salary including social security charges and other remuneration-related costs.			
1.4.2									
2	Travel				22 300,00				
2.1	International travel cost for project staff (including travel and subsistence costs)				5 800,00				
						Budget line relates to per diems for staff for: 4 meetings in RO of transboundary group (for 2xA.1.1, 1xA.1.3, 1xA.2.1), x 2 days/nights x 2 person = 16 perdiems; 1 meeting joint anti poaching meeting, (A3.3) x 2 personsx2days =8 perdiem; 1 international seminar (A.3.1) x 2 days/nights x 2 person = 4 perdiems; 1 international seminar (A.3.1) x 2 days/nights x 2 person = 4 perdiems; 2 steering group meetings (A.4.1) x 3 days x 2 person = 12 perdiems 1 joint training A.4.3. X3 daysX2 persons= 6 perdiems			
2.1.1	UA staff travells to RO	per person	46,00	100,00	4 600,00	Budget line relates to per diems for staff for 1 meeting in HU of transboundary group for AG 2.1X2 persons/meeting, x2 days (4 perdiems);			
2.1.2	UA staff travells to HU	per person	4,00	100,00	400,00	Budget line relates to per diems for staff for 1 meeting of transboundary group for AG 1.3, X2 persons/meeting X2 days =4 perdiems; 1 meeting of steering group for AG 4.1X 2 persons/meeting x2days = 4 perdiem;			
2.1.3	UA staff travells to SK	per person	8,00	100,00	800,00				
2.2	Inland travel cost for project staff (including travel and subsistence costs)				16 500,00				
2.2.1	Internal travel for staff UA	person/day	300,00	55,00	16 500,00	Budget line relates to per diems for staff for AG1.1, (20 per diems); AG 1.2, (50 per diems); AG 1.3, (50) AG2.1, (10) ; AG 2.2, (25) ; AG 3.1, (20) ; AG 3.2, (15); AG 3.3, (30) ; AG 4.2 (40); AG 4.3,(40)			
2.2.2	Travel costs for other stakeholders				-				
2.3					-				
2.3.1					-				
2.3.2					-				
3	Equipment and supplies				13 540,00				
3.1	Purchase or rent of equipment				13 540,00				
3.1.1	Infrared cameras for monitoring in UA	item	8,00	470,00	3 760,00	Budget relates to activity AG 1.3. Characteristics: picture resolution: 12 MP, 8 MP, 3MP, 1,3 MP; IR flash - 15 m during night; display screen 2,4"LCD; memory card 32 GB; line elapse- 1-20 hours; trigger interval 0s -60 min; rechargeable batteries;			
3.1.2	GPS in UA	item	2,00	310,00	620,00	Budget line relates to AG 1.2; GPS, power supply by 2 AA bateries, waterproof, touchscreen, integrated 8MPx camera, 3D electronic compass, barometer, Wifi, microSD card slot up to 32 GB, topographical UA maps			
3.1.3	Laptop for regular use in UA	item	3,00	970,00	2 910,00	Budget line relates to: activities AG 4 min characteristics: Pre-installed Operating System, Advanced processing technology, with high speed capacity, Memory size: minimum 8 GB; memory 256 GB, Processor : minimum 2.3 Ghz			

3.1.4	Laptop for GIS use in UA	item	1,00	1 350,00	1 350,00	Budget line relates to: AG 1.2.; characteristics:Pre-installed Operating System, Memory size: minimum 4 GB; memory 500 GB; Processor : minimum 2.4 Ghz.; Optical unit – CD/DVD – reader/writer;
3.1.5	Beamer in UA	item	1,00	900,00	900,00	Budget line relates to project management activities AG 4.1.minimal characteristics: Processor 667 MHz; Memory (Std/Max) 1 GB / 2 GB; Connectivity 10/100Base-T Ethernet, USB 2.0; luminosity 4000 lumens; DLP technology; 3D; contrast 13000:1;
3.1.6	Thermal camera in UA	item	1,00	3 000,00	3 000,00	Budget line relates to AG 1.3 for purpose of monitoring ecological corridors; 1 thermal camera Flir Scout III 640 type thermal camera; Detects heat signatures up to 1200 yards away, depending mode: high speed 60 Hz or 30 Hz frame rate displays life like thermal video Crips, clear 640x480 display screen
3.1.8	Field equipment for technical staff member in UA	set	1,00	1 000,00	1 000,00	Budget line relates to field equipment to be used by technical project field expert in AG 1.2, AG 1.3, and A 2.1; includes: hiking boots (water proof), 1 pair water proof pants, winter water proof jacket including fleece layer, 1 pair of gloves, 1 cap)
3.2	Others					
3.2.1.						
3.2.2						
4	Services				126 332,00	
4.1	Publications					
4.1.1						
4.2	Studies, research				51 762,00	
4.2.1	GIS Modelling in UA	contract	1,00	17 512,00	17 512,00	Budget line relates to AG 1.2 service contract for modelling of ecological corridors based on GIS/mathematical models with pre-defined parameters for habitats suitability for the target species and minimum requirements for corridors; GIS database for UA project site and report
4.2.2	policy report UA	contract	1,00	4 800,00	4 800,00	Budget line relates to service contract, AG 3.3 - policy report, and analysis of planned infrastructure and provide recommendations for securing ecological corridors by including them in spatial planning; 1 expert, facilitation of events and providing policy report
4.2.3.	report on poaching UA	contract	1,00	5 000,00	5 000,00	Budget line relates to AG 3.3 - report on poaching UA, analysis of existing situation, recommendations for preventing poaching; 1 expert, facilitation of 2 poaching workshops and providing report on poaching
4.2.4.	report on forest critical habitats UA	contract	1,00	3 000,00	3 000,00	Budget line relates to A 1.2. and includes an assessment report on forest critical habitats in UA (High Conservation Value Forests categories assessed);
4.2.6.	Map printing in UA	contract	1,00	450,00	450,00	Budget line relates to AG 1.2. printing of maps of ecological corridors identified in project area: minimum 10 maps, A 2, coloured
4.2.7	Large scale GIS data in UA	contract	1,00	21 000,00	21 000,00	Budget line relates to AG 1.2.; purchase of remote sensing data (satellite and/or aerial images) and providing classification / analysis of distribution of the pre-defined landuse classes in the target project area in UA;
4.3	Costs of Expenditure Verification				3 600,00	
4.3.1	National audit UA	year	3,00	1 200,00	3 600,00	Budget line relates to auditing services 2 intermediate reports and 1 final report to be audited by professional accredited auditor in UA
4.3.2						
4.4	Translation, interpreters					
4.4.1						
4.4.2						
4.5	Financial services (bank costs etc.)				600,00	
4.5.1	Bank costs UA	month	30,00	20,00	600,00	Budget line relates to financial costs in UA; 30 monthsX20 euro/month
4.5.2						
4.6	Costs of events (conferences, seminars)				32 200,00	
4.6.1	Organizing of 1 national working group meeting in UA for developing methodology (A.1.1), 20 persons/meeting, 2 nights, 2 days/event - accommodation and meal services, rent a room, transportation	contract	1,00	4 800,00	4 800,00	Budget line relates to AG 1.1. and include accommodation, meals, renting of room, transportation for 20 participants x 1 meeting x 2 day/meeting x 120 EUR/person = 4800 EUR
4.6.2	Organizing of 1 field trip for testing methodology in UA (A.1.2), 15 persons, 1 night, 1 day - meal services, transportation	contract	1,00	1 200,00	1 200,00	Budget line relates to AG 1.2. and include meals, transportation for 15 participants x 1 meeting x 1 day/meeting x 80 EUR/person = 1200 EUR
4.6.3	Organizing 1 national level seminar for promotion of methodology, measures, corridors in UA (A.3.1), 20 persons/event,2 night, 2 days - accommodation and meal service, rent a room, transportation	contract	1,00	4 800,00	4 800,00	Budget line relates to AG 3.1. and include accommodation, meals, renting of room, transportation for 20 participants x 1 meeting x 2 day/meeting x 120 EUR/person = 4800 EUR

4.6.4	Organizing of 1 regional level roundtable for developing policy recommendations in UA (A.3.3); 20 persons, 2 nights, 2 days/event - meal services, rent a room, transportation	contract	1,00	4 800,00	4 800,00	Budget line relates to AG 3.3, and include meals, renting of room, transportation for 20 participants x 1 meeting x 2 days/meeting x 120 EUR/person = 4800 EUR
4.6.5	Organizing of 1 national level roundtable to develop policy recommendations (A.3.3); 20 persons/event, 1 night, 1 day/event - accommodation and meal services, rent a room, transportation	contract	1,00	4 800,00	4 800,00	Budget line relates to AG 3.3, and include accommodation, meals, renting of room, transportation for 20 participants x 1 meeting x 2 days/meeting x 120 EUR/person = 4800 EUR
4.6.6	organizing 2 regional meetings on poaching in UA, 1 day, 1 night/meeting; coffee break included; 10 persons/meeting	contract	1,00	2 400,00	2 400,00	Budget line relates to: AG 3.3- 2 meetings; Cost: rent of conf room, transport, accommodation, and meals 2 meetings X 10 participants/meeting X 1 day/meetingX 120 euro = 2400 euro;
4.6.7	Organizing of 1 transboundary group meeting (A.1.1); 15 persons; 2 days, 2 nights - accommodation and meal services, rent a room, transportation	contract	1,00	3 600,00	3 600,00	Budget line relates to AG 1.1, and include accommodation, meals, renting of room, transportation for 15 participants x 1 meeting x 2 day/meeting x 120 EUR/person = 3600 EUR
4.6.8	Organizing of 2 field trips with volunteers in UA (A.1.2 - 1 trip, A.1.3 - 1 trip); 25 volunteers, 1 day/trip, catering and transportation	contract	1,00	4 000,00	4 000,00	Budget line relates to AG 1.2 and AG 1.3, and include meals, transportation for 25 participants x 2 trips x 1 day/trip x 80 EUR/person = 4000 EUR
4.6.9	Organizing of 1 steering meeting in UA, 2 nights, 2 days/event; 9 participants;	contract	1,00	1 800,00	1 800,00	Budget line relates to AG 4, project steering meeting; 9 persons, accommodation, meals, transportation; 1 meetingX 9participantsX2 days/eventX100 euro = 1800 euro
4.7	Visibility and communication actions	item	2,00	85,00	170,00	Budget line relates to vertical banners/roll ups – used during the workshops, seminars, meetings and conference, 80cm x 170cm
4.7.1	project roll ups				170,00	
4.7.2						
4.8	Others				38 000,00	
4.8.1	training services in UA (1 for ecological corridor management and protection; 2 for sustainable use of natural resources, mitigation conflicts – farmers)		2,00	4 000,00	8 000,00	Budget line relates to: AG4; Description of the costs: transport, accommodation, meeting room rental and meal with coffee breaks included for 20 participants x 80 EUR/participant x 2 days = 4x8000 EURO/training. Trainer fees 400 EURO/day x 2 days/training
4.8.2	study on technical solutions for preventing attacks from wildlife in corridor areas in UA	contract	1,00	10 000,00	10 000,00	Budget line relates to AG 2.2, technical solution study will include assessment of areas with conflicts humans-wildlife; proposition and testing of technical solutions in the field; meetings; field work; report; consultancy fee; equipment purchase
4.8.3	services on testing management measures for connectivity related to forest edge restoration in ecological corridors in UA	contract	1,00	20 000,00	20 000,00	Budget line relates to AG 2.2.; service contract for the forest/river edge restoration (including: removal of undesirable vegetation from the pastures; seedlings and all necessary materials procurement; saplings planting; seedlings protections; review of plantations, etc.);
5	Project Dedicated Office				13 800,00	
5.1	Office rent		30,00		3 600,00	
5.1.1	Office rent in UA		30,00	120,00	3 600,00	Budget line relates to Applicant RET UA office rent 120 euro/monthX 30 months
5.1.2						
5.2	Consumables (Preparation of project documentation)				1 200,00	
5.2.1	Stationery supplies for office needs for project purpose in UA	month	30,00	40,00	1 200,00	Budget line relates to consumables/stationery for project activities implementation in UA. Cost of the budget line: 1200 EURO. Description of the costs: consumables and office supplies 40 EURO/month x 30 months
5.2.2						
5.3	Others				9 000,00	
5.3.1	Transport rent for project needs within the project area in UA	month	30,00	300,00	9 000,00	Budget line relates to transportation needed for implementing activities by staff (car rental and fuel included) for cars for field trips, AG 1, AG 2;
5.3.2						
6	Investment/Works					
6.1	Studies, technical documentations, permissions					
6.1.1						
6.1.2						
6.2	Construction, works					
6.2.1						
6.2.2						
6.3	Reconstruction, works					
6.3.1						
6.3.2						
7	Administrative costs				0,00	
7.1	Administrative costs (max. 2% of direct cost without infrastructure component (1+2+3+4+5) but less than 60000 EUR)	FLAT RATE			0,00	
8	Total eligible costs (1+2+3+4+5+6+7)				283 207,12	

PROJECT BUDGET PER APPLICANT					Aggtelek National Park Directorate, Hungary (ANPD HU)		Country	HU
No.	Costs	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description of budget line (max. 250 characters)		
Human Resources								
1.1	Salaries of internal project manager				11,300.12	line relates to internal project manager from Hungarian Partner, National Park Aggtelek		
1.1.1	salaries of project internal manager HU	working hour	1,882.00	8.45	15,902.90	Budget line relates to HU internal project manager. Total cost: 15902.9 EURO; 1882 hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs.		
1.2	Salaries of internal project financial manager				16,339.80	line relates to internal project financial manager from Hungarian Partner, National Park Aggtelek		
1.2.1	salaries of internal project financial manager	working hour	1,205.00	13.56	16,339.80	Budget line relates to HU internal project financial manager. Total cost: 16339.8 EURO; 1205 hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs.		
1.3	Salaries of internal project communication manager				-			
1.3.1					-			
1.4	Salaries of internal professional staff				59,107.42	Includes 3 positions with expertise on connectivity and wildlife in Hungary; lead technical expert, technical expert 1 and technical expert 2		
1.4.1	salaries of lead technical expert	working hour	4,245.00	7.78	33,026.10	Budget line relates to lead technical expert in HU. Total cost: 33026.1 EURO; 4245 hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs.		
1.4.2	salaries of technical expert 1	working hour	1,194.00	11.00	13,024.00	Budget line relates to field technical expertize (connectivity and wildlife) in HU. Total cost: 13024 EURO; 1184 hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs.		
1.4.3	Technical expert 2	working hour	1,398.00	9.34	13,057.32	Budget line relates to field technical expertize (connectivity and wildlife) in HU. Total cost: 13057.32 EURO; 1398 hours in 30 months of project implementation; gross salary including social security charges and other remuneration-related costs.		
Travel								
2.1	International travel cost for project staff (including travel and subsistence costs)				4,200.00			
2.1.1	HU staff travells to Romania	per diem	10.00	222.00	2,220.00	Budget line relates to 2 meetings of transboundary group for AG 1.1, 2 persons/meeting; 1 meeting of transboundary group for AG 2.1, 2 persons/meeting; 1 meeting of steering group for AG 4.1, 2 persons/meeting; 1 meeting to AG 4.3. - joint training, 2 persons/meeting;		
2.1.2	HU staff travells to Slovakia	per diem	4.00	205.00	820.00	Budget line relates to 1 meeting of transboundary group for AG 1.3, 2 persons/meeting; 1 meeting of steering group for AG 4.1, 2 persons/meeting;		
2.1.3	HU staff travells to Ukraine	per diem	4.00	290.00	1,160.00	Budget line relates to 1 meeting of transboundary group for AG 1.1, 2 persons/meeting; 1 meeting of steering group for AG 4.1, 2 persons/meeting;		
2.2	Inland travel cost for project staff (including travel and subsistence costs)				7,950.00			
2.2.1	project staff travel to project site in HU	per diem	159.00	50.00	7,950.00	Budget line relates to HU staff travels into the field; title and number of the of activity the cost relates to: AG1.1. (8 per diems); AG 1.2. (45) per diems); AG2.1. (50); AG 2.2. (10); AG 3.1. (10); AG 3.2. (8); AG 3.3. (10); AG 4.2 (8); AG 4.3.(10)		
2.3	Travel costs for other stakeholders				-			
2.3.1					-			
2.3.2					-			
Equipment and supplies								
3.1	Purchase or rent of equipment				41,831.00			
3.1.1	Thermal cameras for monitoring purposes in HU	Item	3.00	4,193.00	12,579.00	Budget line relates to AG 1.3 for purpose of monitoring ecological corridors; 3 thermal cameras for wildlife monitoring; characteristics: FLIR Scout III 640 type thermal camera; Detects heat signatures up to 1200 yards away, depending mode: high speed 60 Hz or 30 Hz frame rate displays life like thermal video Clips, clear 640x480 display screen, Easy to use buttons: power, color patterns, E-zoom and screen brightness, fast startup extends battery life by eliminating need for standby, easy to use buttons: power, color palettes, e-zoom and screen brightness, fast startup extends battery life by eliminating need for standby, single hand operation, light weight, only 12 ounces, weather-light, ergonomic design. Thermal sensitivity, detector type 640x512 vox microbolometer. Image processing FLIR.		
3.1.2	Wildlife camera HU	Item	10.00	194.00	1,940.00	FLIR Scout III 640 type thermal camera; The DTC 550 captures video recordings in full HD resolution and also features a new variable line lapse mode designed for speeding up the long-term recording of motion sequences.		
3.1.3	Field data collector HU	Item	3.00	1,613.00	4,839.00	An infrared flash helps capture images in darkness at distances of up to 15 meters; the flash is invisible to people and most animals. Budget line relates to collector for AG 1.2 identification of corridors; 3 mobile field data collectors; characteristics: mobile mapper 50 GIS data collector; The MobileMapper 50 is an Android 6 GIS data collector which offers state of the art smartphone capabilities combined with rugged professional quality and improved GNSS performance. It is very compact, lightweight and unique in being a professional grade data collector in a consumer smartphone form factor. The receiver is slim, highly rugged and very powerful (1.2 GHz quad core, VGA Controller: Intel® HD Graphics 520, Display: 11.6" IPS TFT LCD HD (1366 x 768) 800 nits LumiBond® display with Getac sunlight readable technology Capacitive multi-touch screen, Storage & Memory: 4GB DDR4 expandable to 16GB, Keyboard: LED backlit membrane keyboard, Expansion Slots: Smart Card reader x 1, Communication Interface: 10/100/1000 base-T Ethernet Intel® Dual Band Wireless-AC 8260; 802.11ac Bluetooth (v4.2)). Power: AC Adapter (85W, 100-240VAC, 50/60 Hz), Li-Ion battery (11.1V, 2100mAh) x 2, Environmental Specifications: Temperature: -21°C to 60°C		
3.1.4	Laptop HU	Item	2.00	805.00	1,610.00			

3.1.5	Software HU	package	1.00	3,225.00	3,225.00	Budget relates to activities A1.2. identification of corridors and AG 1.3. monitoring of corridors; base office ad virus scanner High resolution camera for identification of corridors and AG 1.3. monitoring of corridors; binocular optical performance MiniBright® prism coating for high light transmission M* lens coating for a bright image Extremely sharp image Special optical high-tech glass Large field of view
3.1.6	Telescope HU	item	2.00	645.00	1,290.00	Budget relates to AG1.2. identification of corridors and AG 1.3. monitoring of corridors (each technical expert will use one camera in the field to do documentation of visits) as well as to all other project activities for dissemination purposes; ; to be purchased 3 cameras: 1 piece Leica X-U and 2 piece Olympus Tough TG-5 waterproof pocket digital camera
3.1.7	photo camera HU	item	3.00	1,612.00	4,836.00	Budget relates to high quality equipment to be used by 3 HU technical experts in the field in AG 1.2. and A 1.3 for field work, equipment will include: 3 durable trekking trousers wind and water resistant, 3 durable jacket, 3 breathable trekking, 1 sleeping bag, 3 hunting jacket, 3 cool outdoor trousers, 1 GORE-TEX sleeping bag, 1 four seasons waistband
3.1.8	Field equipment staff HU	package	1.00	6,452.00	6,452.00	Budget line relates to computers for AG 1.2. General constructional characteristics: GETAC V110 rugged notebook to be used for field data collection, industry-leading security, a large 11.6" widescreen display and a design that is as thin and light as ever – at 1.98kg light and 34mm thin.
3.1.9	Field computer HU	item	1.00	5,160.00	5,160.00	
3.2	Others					
3.2.1						
3.2.2						
4	Services				163,380.00	
4.1	Publications					
4.1.1						
4.1.2						
4.2	Studies, research				163,380.00	
4.2.1	GIS database, field service in HU				163,380.00	
4.2.2	Field observations, data collection in HU, part of GIS service in HU	contract	1.00	36,000.00	36,000.00	Budget relates to AG 1.2 and A 1.3., consisting mainly of creation of database and report based on observation of the wild, data collection, habitat mapping, the ecological corridors will appear based on the data, 400 euros per day, providing 90 research units per day;
4.2.3	Genetic test, part of GIS service in HU	contract	1.00	22,500.00	22,500.00	Budget relates to AG 1.2 and A 1.3., consisting mainly of performing 150 DNA samples of game traps collected on the field; samples to be analyzed in accredited laboratory in Hungary and results interpreted while comprehensive report to be developed by project team
4.3	Mapping of Hungarian observation areas, production of new GIS databases, part of GIS service in HU	contract	1.00	104,880.00	104,880.00	Budget relates to AG 1.2. identification of ecological corridors - contract service for GIS database preparation from satellite images, LIDAR and orthophoto data base sources on Hungarian project sites: Zemplén and Aggtelek karst, 4600 ha; includes purchase of data as well as interpretation of data and translating them to GIS project model. The total cost is 104,880 Euro =460 km2/228 Euro based on
4.3.1	Costs of Expenditure Verification					
4.3.2						
4.4	Translation, interpreters					
4.4.1						
4.4.2						
4.5	Financial services (bank costs etc.)					
4.5.1						
4.5.2						
4.6	Costs of events (conferences, seminars)				4,000.00	
4.6.1	Meeting in HU	contract	1.00	4,000.00	4,000.00	Budget relates to project related meetings, catering costs: AG1.1.- 1 event/country; AG1.2.- 2 field trip/country; AG 1.3. - 2 field trips with volunteers for monitoring; AG 2.1. - transboundary group meeting for management measures; AG 3.1.- 1 event/country; AG 3.3.- 2 events/country, one regional and 1 national round table;
4.6.2						
4.7	Visibility and communication actions				10,282.00	
4.7.1	Events	contract	12.00	161.00	1,932.00	Budget relates to visibility events: opening, closing and conciliation events. ; These events are informations events for hunter and animal keeper in 2 fields (Aggtelek karst and Zemplén) 4 events/1 year in this 2 field and for 2 target group.
4.7.2	Website	contract	1.00	970.00	970.00	Budget relates to AG 4.2. communication. A sub-section in HU language will appear on the ANPI's website: http://www.anp.hu , detailing project activities and results as well as other relevant information
4.7.3	Compulsory PR elements	package	1.00	970.00	970.00	Budget relates to service contract that will include a package consisting of billboards, press conferences, articles in the Hungarian site.

4.7.4	Connectivity books for school pupils, printing	piece	535.00	6.00	3,210.00	Cost relates to printing of connectivity manual of practical information jointly developed in the project; number of pieces to be printed: 535 books for school children, size: A4, number of pages: approximately 20 pages, x 6 euro/buc = 3210 eurp
4.7.5	T-shirt, mugs for promotional use	piece	1.00	3,200.00	3,200.00	Budget relates to printing of 640 T-shirts and 640 mugs with project logo, ANDP logo included to be used for project dissemination; 1280 items x 2,5 euro/item,
4.8	Others				10,000.00	
4.8.1.	Training services for ecological corridor	contract	1.00	5,000.00	5,000.00	Budget relates to 1 service contract for delivering 12 trainings for the 2 project sites in Hungary: Zemplen and Aggtelek during the 3 project years; 2 target groups hunters and farmers; each training will be 1 day, includes expertise for delivering trainings as well as catering for participants, 15 participants/training
4.8.2.	procurement expert	contract	1.00	5,000.00	5,000.00	Budget relates to service contract for delivering all procurement within project in HU throughout project lifetime; it includes all official fees concerning the procurements of goods and services, expert to perform the procurements for all HU partner contracts; AG4
5	Project Dispersed Office				-	
5.1	Office rent				-	
5.1.1					-	
5.1.2					-	
5.2	Consumables (Preparation of project documentation)				-	
5.2.1					-	
5.2.2					-	
5.3	Others				-	
5.3.1					-	
5.3.2					-	
6	Infrastructure Works				-	
6.1	Studies, technical documentations, permissions				-	
6.1.1					-	
6.1.2					-	
6.2	Construction, works				-	
6.2.1					-	
6.2.2					-	
6.3	Reconstruction, works				-	
6.3.1					-	
6.3.2					-	
7	Administrative costs				6,691.86	
7.1	Administrative costs (max. 2% of direct cost without infrastructure component (1+2+3+4+5) but less than 60000 EUR)	FLAT RATE			6,691.86	administrative costs relate to expenses needed to ensure successful implementation of project in HU
8	Total eligible costs (1+2+3+4+5+6+7)				398,754.86	

BUDGET OF THE PROJECT			Lead Applicant:		WWF Danube Carpathian Programme Romania – Maramureş Branch (WWF MM RO)			
No.	Costs	LA	1. A.	2. A.	3. A.	Costs (In EUR)	Share %	
1	Human Resources	196,548.27	120,393.12	107,235.12	91,350.12	515,526.63	33.24%	
1.1	Salaries of internal project manager	51,187.20	41,633.46	63,787.92	15,902.90	172,511.48		
1.2	Salaries of internal project financial manager	58,411.20	25,031.16	13,803.80	16,339.80	113,585.16		
1.3	Salaries of internal project communication manager	30,284.04	53,728.50	14,035.20	0.00	98,047.74		
1.4	Salaries of internal professional staff	56,665.83	0.00	15,609.00	59,107.42	131,382.25		
2	Travel	35,750.00	27,760.00	22,300.00	12,150.00	97,960.00	6.32%	
2.1	International travel cost for project staff (including travel and subsistence costs)	4,250.00	9,010.00	5,800.00	4,200.00	23,260.00		
2.2	Inland travel cost for project staff (including travel and subsistence costs)	31,500.00	18,750.00	16,500.00	7,950.00	74,700.00		
2.3	Travel costs for other stakeholders	0.00	0.00	0.00	0.00	0.00		
3	Equipment and supplies	49,450.00	23,792.00	13,540.00	41,931.00	128,733.00	8.30%	
3.1	Purchase or rent of equipment	31,450.00	23,792.00	13,540.00	41,931.00	110,713.00		
3.2	Others	18,000.00	0.00	0.00	0.00	18,000.00		
4	Services	287,970.00	151,772.00	126,332.00	187,662.00	753,736.00	48.60%	
4.1	Publications	19,400.00	0.00	0.00	0.00	19,400.00		
4.2	Studies, research	17,700.00	100,200.00	51,762.00	163,380.00	333,042.00		
4.3	Expenditure verification	0.00	0.00	3,600.00	0.00	3,600.00		
4.4	Translation, interpreters	16,245.00	3,622.00	0.00	0.00	19,867.00		
4.5	Financial services (bank guarantee costs etc.)	750.00	600.00	600.00	0.00	1,950.00		
4.6	Costs of events (conferences, seminars etc.)	34,600.00	42,050.00	32,200.00	4,000.00	112,850.00		
4.7	Visibility and communication actions	58,000.00	0.00	170.00	10,282.00	68,452.00		
4.8	Others	141,275.00	5,300.00	38,000.00	10,000.00	194,575.00		
5	Project dedicated office	28,000.00	0.00	13,800.00	0.00	41,800.00	2.70%	
5.1	Office rent	15,750.00	0.00	3,600.00	0.00	19,350.00		
5.2	Consumables (Preparation of project documentation)	7,500.00	0.00	1,200.00	0.00	8,700.00		
5.3	Others	4,750.00	0.00	9,000.00	0.00	13,750.00		
6	Investment/Works	0.00	0.00	0.00	0.00	0.00	0.00%	
6.1	Studies, technical documentations, permissions	0.00	0.00	0.00	0.00	0.00		
6.2	Construction, works	0.00	0.00	0.00	0.00	0.00		
6.3	Reconstruction, works	0.00	0.00	0.00	0.00	0.00		
7	Administrative costs	0.00	6,474.34	0.00	6,661.86	13,136.20	0.85%	
7.1	Administrative costs (FLAT RATE - max. 2% of direct cost without infrastructure component (1+2+3+4+5) but less than 60000 EUR/project)	0.00	6,474.34	0.00	6,661.86	13,136.20		
8	Total eligible costs (1+2+3+4+5+6+7)	597,718.27	330,191.46	283,207.12	339,754.98	1,550,871.83	100.00%	
Share by Applicants		38.54%	21.29%	18.26%	21.91%	100.00%		

1,550,871.83

Project Title:		Total amount of the project									
Costs		Lead Applicant		1. Applicant		2. Applicant		3. Applicant		Total amount of the project	
Official Name of the Organisation (in English)	Country	WWF Danube Carpathian Programme Romania – Maramureş Branch (WWF MM RO)		Slovak Ornithological Society/BirdLife Slovakia (SOS SK)		NGO RachivEcoTur (RET UA)		Aggtelek National Park Directorate, Hungary (ANPD HU)			
		RO		SK		UA		HU			
		Amount (EUR)	Share %	Amount (EUR)	Share %	Amount (EUR)	Share %	Amount (EUR)	Share %	Amount (EUR)	Share %
SOURCES											
ENI contribution		537 946,44	90,00%	297 172,31	90,00%	254 886,40	90,00%	305 779,48	90,00%	1 395 784,63	90,00%
State contribution		29 885,91	5,00%	16 509,57	5,00%	-	0,00%	33 975,50	10,00%	80 370,98	5,18%
Own contribution		29 885,92	5,00%	16 509,58	5,00%	28 320,72	10,00%	-	0,00%	74 716,22	4,82%
Total costs		597 718,27	100,00%	330 191,46	100,00%	283 207,12	100,00%	339 754,98	100,00%	1 550 871,83	100,00%
Planned revenue											
Total eligible costs expected		597 718,27		330 191,46		283 207,12		339 754,98		1 550 871,83	100,00%



PLEASE COMPLETE AND SIGN THIS FORM AND ATTACH COPIES OF OFFICIAL SUPPORTING DOCUMENTS (REGISTER(S) OF COMPANIES, OFFICIAL GAZETTE, VAT REGISTRATION, ETC.)

LEGAL ENTITY

PRIVACY STATEMENT

DECLARAȚIE PRIVATĂ DE PROTECȚIE A DATELOR PERSONALE

Please use CAPITAL LETTERS and LATIN CHARACTERS when filling in the form.

PRIVATE LAW BODY

OFFICIAL NAME (1)	ASOCIATIA WWF PROGRAMUL DUNARE CARPATI ROMANIA - FILIALA MARAMURES		
	WWF DANUBE CARPATHIAN PROGRAMME ROMANIA - MARAMURES BRANCH		
BUSINESS NAME (if different)			
ABBREVIATION	WWF MM RO		
LEGAL FORM	NON PROFIT ORGANIZATION		
ORGANISATION TYPE	FOR PROFIT <input type="checkbox"/> NON FOR PROFIT <input checked="" type="checkbox"/> NGO (2) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
MAIN REGISTRATION NUMBER (3)	8		
SECONDARY REGISTRATION NUMBER (if applicable)			
PLACE OF MAIN REGISTRATION	CITY	BAIA MARE	
	COUNTRY	ROMANIA	
DATE OF MAIN REGISTRATION	23 DD	02 MM	2010 YYYY
VAT NUMBER	26734647		
ADDRESS OF HEAD OFFICE	UNIRII BOULEVARD NO 12A/86		
POSTCODE	430272	P.O. BOX	
CITY	BAIA MARE		
COUNTRY	ROMANIA		PHONE
E-MAIL	0040 262 224035		
	apuscas@wwfdcp.ro		

DATE 9/11/2017

SIGNATURE OF AUTHORISED REPRESENTATIVE

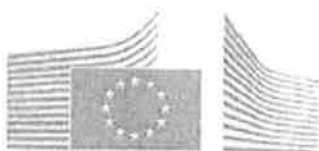
STAMP



(1) National denomination and its translation in EN or FR if existing.

(2) NGO = Non Governmental Organisation, to be completed if NFPO is indicated.

(3) Registration number in the national register of companies. See table with corresponding field denomination by country.



PLEASE COMPLETE AND SIGN THIS FORM AND ATTACH COPIES OF OFFICIAL SUPPORTING DOCUMENTS (REGISTER(S) OF COMPANIES, OFFICIAL GAZETTE, VAT REGISTRATION, ETC.)

LEGAL ENTITY

PRIVACY STATEMENT

http://ec.europa.eu/audges/library/contracts_grants/info_contracts/privacy_statement_en.pdf

Please use CAPITAL LETTERS and LATIN CHARACTERS when filling in the form.

PRIVATE LAW BODY

OFFICIAL NAME ①	Slovenská ornitologická spoločnosť/BirdLife Slovensko		
	Slovak ornithological society/BirdLife Slovakia		
BUSINESS NAME (if different)			
ABBREVIATION	SOS/BL		
LEGAL FORM	Non Profit Organisation		
ORGANISATION TYPE	FOR PROFIT <input type="checkbox"/> NON FOR PROFIT <input checked="" type="checkbox"/> NGO ② YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
MAIN REGISTRATION NUMBER ③	30845521		
SECONDARY REGISTRATION NUMBER (if applicable)			
PLACE OF MAIN REGISTRATION	CITY	Bratislava	
	COUNTRY	Slovakia	
DATE OF MAIN REGISTRATION	02 DD	02 MM	1993 YYYY
VAT NUMBER	2020635364		
ADDRESS OF HEAD OFFICE	Zelinárska 4		
POSTCODE	82108	P.O. BOX	
		CITY	Bratislava
COUNTRY	Slovakia	PHONE	421904501437
E-MAIL	vtaky@vtaky.sk		

DATE 17.08. 2017

STAMP

SIGNATURE OF AUTHORISED REPRESENTATIVE


SOS/BirdLife
SLOVENSKE
Zelinárska 4
821 08 Bratislava
IČO: 30 845 521

① National denomination and its translation in EN or FR if existing.

② NGO = Non Governmental Organisation, to be completed if NFPO is indicated.

③ Registration number in the national register of companies. See table with corresponding field denomination by country.



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LEGAL ENTITY

PRIVACY STATEMENT

http://ec.europa.eu/europeaid/library/contracts_grants/info_contracts/privacy_statement_en.pdf

Please use CAPITAL LETTERS and LATIN CHARACTERS when filling in the form

PRIVATE LAW BODY

OFFICIAL NAME ^①	NGO RakhivEcoTour		
	FO "PaxivEkoTyp"		
BUSINESS NAME (if different)	NG RakhivEcoTour		
ABBREVIATION	RET		
LEGAL FORM	Non-government organization		
ORGANISATION TYPE	FOR PROFIT <input type="checkbox"/>		
	NON FOR PROFIT <input checked="" type="checkbox"/> NGO ^② YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
MAIN REGISTRATION NUMBER ^③	37020043		
SECONDARY REGISTRATION NUMBER (if applicable)			
PLACE OF MAIN REGISTRATION	CITY	Rakhiv	
	COUNTRY	Ukraine	
DATE OF MAIN REGISTRATION	01 DD	03 MM	2011 YYYY
VAT NUMBER			
ADDRESS OF HEAD OFFICE	Verbnyk Str., 152/5		
POSTCODE	90600	P.O. BOX	
		CITY	Rakhiv
COUNTRY	Ukraine	PHONE	+38 067 259 59 96
E-MAIL	victoria_gubko@i.ua		

DATE 10/10/2017

SIGNATURE OF AUTHORISED REPRESENTATIVE

STAMP



^① National denomination and its translation in EN or FR if existing.

^② NGO = Non Governmental Organisation, to be completed if NFPO is indicated.

^③ Registration number in the national register of companies. See table with corresponding field denomination by country.



LEGAL ENTITY

PRIVACY STATEMENT

http://ec.europa.eu/budget/library/contracts_grants/info_contracts/privacy_statement_en.pdf

Please use CAPITAL LETTERS and LATIN CHARACTERS when filling in the form

PUBLIC LAW BODY ①

OFFICIAL NAME ②	Aggtelek National Park Directorate				
ABBREVIATION	ANPI				
MAIN REGISTRATION NUMBER ③	15 323857 8412 312 05				
SECONDARY REGISTRATION NUMBER (if applicable)					
PLACE OF MAIN REGISTRATION	CITY	Jósvafő	COUNTRY	Hungary	
DATE OF MAIN REGISTRATION	01 DD	01 MM	1985 YYYY		
VAT NUMBER	15323857-2-05				
OFFICIAL ADDRESS	3758 Jósvafő, Tengerszem oldal 1.				
POSTCODE	3758	P.O. BOX		CITY	Jósvafő
COUNTRY	Hungary		PHONE	+36 48 506 000	
E-MAIL	info.anp@t-online.hu				

DATE 12/10/2017

SIGNATURE OF AUTHORISED REPRESENTATIVE

Balazs Veress
director



PLEASE COMPLETE AND SIGN THIS FORM AND ATTACH COPIES OF OFFICIAL SUPPORTING DOCUMENTS (RESOLUTION, LAW, REGISTER(S) OF COMPANIES, OFFICIAL GAZETTE, VAT REGISTRATION, ETC.)

- ① Public law body WITH LEGAL PERSONALITY, meaning a public entity being able to represent itself and act in its own name, i.e. being capable of suing or being sued, acquiring and disposing of property, entering into contracts. This legal status is confirmed by the official legal act establishing the entity (a law, a decree, etc.).
- ② National denomination and its translation in EN or FR if existing.
- ③ Registration number in the national register of the entity.



FINANCIAL IDENTIFICATION

PRIVACY STATEMENT

http://ec.europa.eu/budget/contracts_grants/info_contracts/financial_id/financial_id_en.htm

Please use CAPITAL LETTERS and LATIN CHARACTERS when filling in the form.

BANKING DETAILS ①	
ACCOUNT NAME ②	ASOC. UNUT PROGRAMUL LUNARE CARPATI ROMANIA FILIALA MARAMURES
IBAN/ACCOUNT NUMBER ③	RO28BACX0000000460346002
CURRENCY	EUR
BIC/SWIFT CODE	BACXRO33
BRANCH CODE ④	
BANK NAME	UNITARIST BANK
ADDRESS OF BANK BRANCH	
STREET & NUMBER	GHE TARILOR 23-25
TOWN/CITY	BUCHURESTI
POSTCODE	
COUNTRY	ROMANIA

ACCOUNT HOLDER'S DATA AS DECLARED TO THE BANK	
ACCOUNT HOLDER	ASOC. UNUT PROGRAMUL LUNARE CARPATI ROMANIA FILIALA MARAMURES
STREET & NUMBER	BLD. UNIREI NR 12A, Ap 86
TOWN/CITY	BATA HARE
POSTCODE	
COUNTRY	ROMANIA

REMARK	
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BANK STAMP + SIGNATURE OF BANK REPRESENTATIVE ⑤	DATE (Obligatory) 12.10.2017
SIGNATURE OF ACCOUNT HOLDER (Obligatory)	

- ① Enter the final bank data and not the data of the intermediary bank.
- ② This does not refer to the type of account. The account name is usually the one of the account holder. However, the account holder may have chosen to give a different name to its bank account.
- ③ Fill in the IBAN Code (International Bank Account Number) if it exists in the country where your bank is established
- ④ Only applicable for US (ABA code), for AU/NZ (BSB code) and for CA (Transit code). Does not apply for other countries.
- ⑤ It is preferable to attach a copy of RECENT bank statement. Please note that the bank statement has to confirm all the information listed above under 'ACCOUNT NAME', 'ACCOUNT NUMBER/IBAN' and 'BANK NAME'. With an attached statement, the stamp of the bank and the signature of the bank's representative are not required. The signature of the account-holder and the date are ALWAYS mandatory.

Partnership Agreement

(ref: HUSKROUA/1702)

Project title:

OPEN BORDERS FOR WILDLIFE IN THE CARPATHIANS

Application ID:

HUSKROUA/1702/6.1./0010

HUSKROUA ENI CBC Programme 2014-2020

Preamble

Having regard to

- Commission Implementing Decision of 8 October 2014 adopting a programming document for European Union support to ENI Cross-Border Cooperation for the period 2014-2020 (Programming Document);
- Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (ENI Regulation);
- Regulation (EU) No 236/2014 of the European Parliament and of the Council of 11 March 2014 laying down common rules and procedures for the implementation of the Union's instruments for financing external action (ENI CIR);
- Commission Implementing Regulation (EU) No 897/2014 of 18 August 2014 laying down specific provisions for the implementation of cross-border cooperation programmes financed under Regulation (EU) No 232/2014 of the European Parliament and the Council establishing a European Neighbourhood Instrument (hereinafter referred to as ENI CBC Implementing Rules);
- Regulation (EU, Euratom) 2018/1046 of the European Parliament and of
- the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012
- Joint Operational Programme 2014-2020 of Hungary-Slovakia-Romania-Ukraine for the ENI Cross-Border Cooperation;
- National rules applicable to the Lead Beneficiary and Beneficiaries;
- State Aid applicable rules;
- Guidelines for Applicants;
- Grant contract;
- Project Implementation Manual of the Programme;
- Project Communication Guidelines.

the following agreement has been concluded between:

WWF Danube Carpathian Programme Romania – Maramureş Branch,
Baia Mare Unirii Boulevard 12A/86, postal code 430272, Maramures County,
Romania, VAT number 26734647, (Lead Beneficiary)

and

**Slovenskej ornitologickej spoločnosti/BirdLife Slovensko/Slovak
Ornithological Society/BirdLife Slovakia,** Slovakia Košický samospávny
kraj Michalovce, 07213 , Senne 4, VAT number 2020635364, (Beneficiary 1),

NGO RachivEcoTur, Ukraine Zakarpattia Rakhiv, 90600, Verbnyk 152/5,
VAT number 37020043, (Beneficiary 2),

Aggteleki Nemzeti Park Igazgatóság/Aggtelek National Park Directorate,
Hungary, Borsod-Abaúj-Zemplén megye, Jósvalő, 3758 Tengerszem oldal 1,
VAT number 15323857-2-05, (Beneficiary 3),

(Hereinafter jointly referred to as Parties)

have agreed as follows:

1. Subject of the Agreement

The purpose of this Partnership Agreement (hereinafter "the Agreement") is to define the rules of procedure for the joint implementation of the project: **OPEN BORDERS FOR WILDLIFE IN THE CARPATHIANS, HUSKROUA/1702/6.1/0010** ("the Project") approved by the Joint Monitoring Committee (hereinafter referred to as JMC) of the Joint Operational Programme Hungary-Slovakia-Romania-Ukraine European Neighbourhood Instrument Cross-border Cooperation Programme on **12th of July 2018** and the relations among the Lead Beneficiary and Beneficiaries.

The Parties, through the present Partnership Agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully, effectively and efficiently implement the above-mentioned cross-border cooperation Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.

The Grant Application Form as approved by the Joint Monitoring Committee and the Grant Contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties and the provisions related to the Lead Beneficiary apply *mutatis mutandis* to the partners, with the exceptions of the ones linked to the application of Lead Partner principle.

2. Definitions

Where in this Agreement the "MA" is mentioned this refers to the Ministry of Foreign Affairs and Trade of Hungary, which shall sign the Grant Contract with the Lead Beneficiary and shall provide the grant funding. The MA is not a party to this Agreement.

Where in this Agreement the "JTS" is mentioned it refers to the Joint Technical Secretariat of the Hungary-Slovakia-Romania-Ukraine European Neighbourhood Instrument Cross-border Cooperation Programme. The JTS is not a party to this Agreement.

Lead Beneficiary: the Lead Beneficiary is designated by the Project Participants and assumes full legal and financial responsibility for ensuring implementation of the entire project. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Technical Secretariat as stipulated in the Grant Contract.

Beneficiary: an actor that commits itself to functionally and financially implement a project part of the Project according to the Grant Application Form as approved by the Joint Monitoring Committee.

Project Participants: means Lead Beneficiary and other Beneficiary/Beneficiaries together.

Project part: covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Grant Application Form.

3. Obligations of the Parties

The Project Participants commit themselves in doing everything in their power to foster the implementation of the Project and shall ensure their performance in time and in compliance with obligations to the JMA. Furthermore, they shall implement the Project with the requisite care, transparency and diligence, in line with the principles of sound financial management and with the best practices in the field.

Project Participants shall actively cooperate in the development and implementation of the Project. In addition, they shall cooperate in the staffing and financing of the Project. The Lead Beneficiary and each Beneficiary shall be legally and financially responsible for the activities that it is implementing and for the share of the Union funds and, if relevant, the related State contribution it has received for its project part. The Lead Beneficiary shall assume the sole responsibility for the entire Projects towards the MA and fulfil all obligations arising from the Grant Contract of the approved project and is entitled to represent all Project Participants involved in the project towards MA/JTS/programme management bodies.

In addition to the obligations set out in the Grant Contract the Lead Beneficiary is obliged, in particular:

- a. to be responsible for the overall coordination, management and implementation of the entire Project
- b. to inform all Beneficiaries on the signature of the Grant Contract and provide all Beneficiaries with a copy thereof
- c. to implement the Project in compliance with requirements set in the Grant Contract
- d. to appoint a project manager for the overall project coordination
- e. to appoint a financial manager in charge of the overall project financial implementation ensuring a proper bookkeeping system, filing the original supporting documents
- f. to appoint a communication manager in charge of the assurance of the visibility requirements, and the communication and capitalisation activities
- g. to set up a reliable internal control system, coordination system and audit trail, including mechanisms to avoid double financing
- h. to guarantee the legality and regularity of the funds allocated to the Project, in compliance with all the eligibility criteria
- i. to arrange the recovery of amounts unduly paid
- j. to ensure that the Beneficiaries receive the total amount of the Union contribution as quickly as possible and in full accordance with the present Agreement
- k. to provide the co-financing to the ENI grant according with Article 3 of the Grant Contract
- l. to ensure that the expenditure presented by the Project Participants has been paid for the purpose of implementing the Project and corresponds to the activities agreed between the Project Participants
- m. to communicate with the JTS and report to it in time about any Project complications, changes of the activity or Beneficiaries and to notify the JTS/MA immediately of any event that could lead to a temporary or final termination or delay of the project activity as well as endanger/jeopardise the implementation of the Project
- n. to consult Beneficiaries regularly, keep them fully informed of the progress of the Project and about all essential issues connected to project implementation (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the implementation of the Project, the information activity or the payment of financing) and notify them immediately of any event that could lead to a temporary or final termination or delay of the project activity as well as endanger/jeopardise the implementation of the Project
- o. to make any effort to contact the Beneficiaries in resolving the difficulties including seeking the assistance of the JTS/MA
- p. to ensure that all Beneficiaries are involved in the decision making regarding the Project, and especially agree with the Beneficiaries before submitting any request for reallocation

between budget lines and for any amendment of the Grant Contract/Partnership Agreement to the JTS/MA

- q. to support the Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures
- r. to have its expenditures incurred in the given reporting period, verified by the designated national controller (for Lead Beneficiary from one of the Member States) or accepted auditor (for Lead Beneficiary from Ukraine)
- s. to collect expenditure verification reports and submit those to the JTS in due time
- t. to provide help and support for the national controllers or the auditor in the preparation of the expenditure verification reports
- u. to be responsible for the submission of requests for payment to the JTS
- v. to draw up and present the consolidated interim and the consolidated final reports (hereinafter referred to as Project Interim Reports and Project Final Report) to the JTS as set in the Article 6 of the Grant Contract
- w. to report in accordance with the existing legislation and national guidelines if the project activities are State Aid relevant in accordance with EU legislation for beneficiaries located in the Member States and in accordance with Chapter 10 of the Association Agreement between the European Union and Ukraine for the Ukrainian beneficiaries
- x. to properly archive project documents for the period of five years from the date of payment of the balance of the Programme, as per Art. 70 of ENI CBC Implementing Rules
- y. to implement its individual part of the Project accordingly
- z. to enable the responsible bodies indicated in the grant contract to carry out their audit, control and monitoring / evaluation activities
- aa. to guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities
- bb. to keep a copy of all project documents prepared by the Project Participants or other bodies.

Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership Agreement and in the Grant Application Form.

In addition to the obligations set out in the Grant Contract each Beneficiary is obliged, in particular:

- a) to implement its Project part in compliance with requirements set in the Grant Contract
- b) to provide the co-financing to the grant contribution
- c) to appoint a project manager who is responsible for its part of the project implementation

- d) to appoint a financial manager in charge of ensuring a proper bookkeeping system, filing the original invoices, ensuring adequate measures to avoid double financing etc.
- e) to set up effective, efficient and reliable management and control system and audit trail at a project Beneficiary level
- f) to ensure that the expenditure has been incurred for the purpose of implementing the project and correspond to the activities agreed by the Project Participants and described in the Grant Application Form
- g) to have its expenditures incurred in the given reporting period, verified by the designated national controller or auditor and to submit the expenditure verification report issued by national controllers (for the Member States) or the auditor (for Ukraine) to the Lead Beneficiary in due time
- h) without any delay to inform the Lead Beneficiary about any changes concerning the bank account to which the Union contribution of the Beneficiary shall be transferred
- i) to provide the help and support for the national controllers or the auditors in order to prepare the expenditure verification reports
- j) to submit to the Lead Beneficiary the Beneficiary level interim and final reports
- k) without any delay to provide the Lead Beneficiary with any information needed to draw up Project interim and final reports
- l) to guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- m) to report to the Lead Beneficiary in accordance with the existing legislation and national guidelines if the project activities are State Aid relevant in accordance with EU legislation for beneficiaries located in the Member States and in accordance with Chapter 10 of the Association Agreement between the European Union and Ukraine for the Ukrainian beneficiaries
- n) to guarantee the legality and regularity of the funds allocated to the part of the Project implemented under its own responsibility, in compliance with all the eligibility criteria
- o) to repay the amounts unduly paid to the Lead Beneficiary, if so requested by the MA/JTS
- p) to react promptly to any request of the Lead Beneficiary or MA/JTS in particular for what concerns requests related to the coordination and implementation of the project
- q) to notify the Lead Beneficiary immediately of any event that could lead to a termination or temporary delay of the project activity as well as endanger/jeopardise the implementation of the Project
- r) to ensure that all information to be provided and requests made to the MA/JTS are sent via the Lead Beneficiary

- s) to properly archive project documents for the period of five years from the date of payment of the balance of the Programme, as per Art. 70 of ENI CBC Implementing Rules

The breach of the obligations of the Agreement by one of the Beneficiaries may lead to an early termination of its participation in the Project. Should a Project Participant not fulfil its obligations under this Agreement in due time, the Lead Beneficiary shall admonish the Beneficiary to fulfil them within a reasonable period of time. The Project Participants undertake to find a rapid and efficient solution. Should the non-fulfilment continue, the Lead Beneficiary may decide to terminate the Beneficiary concerned from the Project. This termination has to be decided by consensus by all the other Beneficiaries in a documented manner. The Lead Beneficiary shall communicate to the MA/JTS the reasons for the proposed termination of one of the Beneficiary's participation and the date on which the termination shall take effect, as well as a proposal on the reallocation of the tasks of the Beneficiary whose participation is terminated provided that the eligibility rules of the Call for Proposal are kept with the remaining Beneficiaries, or on its possible replacement with the involvement of a new Beneficiary. Such proposal shall be endorsed by the Joint Monitoring Committee. If the JMC agrees with the termination and with the proposed changes in the partnership, the Grant Contract shall be amended accordingly.

4. Duration of Agreement

The Agreement is valid from the date of signature by all Parties and enters into force from the day the Grant Contract between the MA and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Grant Contract towards the MA, including the period of availability of documents for financial controls.

This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.

In case the Grant Contract terminates, the present Agreement remains valid until the end of the availability of documents for financial controls.

5. Results

All the Parties shall adhere to the set numbers of the activities and action plan, so that the planned results and related indicators are achieved, as detailed in the Grant Application Form.

6. Amendment of the activities, action plan, results and indicators

If for some reasons one of the Project Participants cannot implement one of the defined activities or deviation from the approved action plan is unavoidable with the necessary changes in the set of indicators, the Lead Beneficiary has to inform the MA/JTS in writing about the difficulties raised and shall request the possible modification accordingly.

Where the amendment does not affect the basic purpose of the Project, the Lead Beneficiary may amend the Description of the Project and shall inform the JTS accordingly. Such amendments shall be collected during the concerned reporting period in form of a 'request for modification(s)' by the Lead Beneficiary and submitted for approval to the Joint Technical Secretariat favourably at the end of the reporting period but in the report at the latest.

Where the level of amendment requires prior approval, the Lead Beneficiary shall submit a duly justified request to the JTS thirty days before the date on which the amendment should enter into force, unless there are special circumstances duly substantiated and accepted by the JTS. Upon approval, such amendment will be embodied in form of an Addendum to the Grant Contract.

The Lead Beneficiary shall obtain the written prior agreement of all the Beneficiaries for any amendment before applying to the MA/JTS with the request.

The amendment may not have the purpose or the effect of making changes to the Grant Contract and Grant Application Form that would call into question the grant award decision or be contrary to the equal treatment of applicants.

7. Management of the project

For the purpose of the successful management of the project the Parties agree to establish the Steering Committee, (where all the Project Participants are represented and which may decide on the most important issues regarding the project). The Steering Committee will represent the concerns of all involved Project Participants.

The Steering Committee will:

- Provide the overall project planning and tracking of project results on a regular basis;
- Approve project reports (including narrative and financial reports, expert reports);
- Evaluate and monitor the project progress in each location and decide on the project progress;
- Approve necessary changes to the project implementation before they are submitted by the Lead Beneficiary to JTS/MA.

The Steering Committee (SC) conducted by Project Supervisor is the decision-making body governing and monitoring the project implementation. The Steering Committee will approve the evaluation and monitoring plan that will be prepared at the beginning of the project, and receive annual updates on progress of implementation. To ensure proper and efficient project monitoring, different management tools will be used: log frame and the agreed project indicators. SC will include 1 member from each Beneficiary, 2 members from Lead Beneficiary. It will meet physically on annual basis and via electronic space (skype, webex, zoom call), at least every 6 months. The Lead Beneficiary will provide a document including draft project work plan

(responsibilities, timelines, and monitoring scheme) to be agreed on by the applicants on first meeting of SC. Work plans will be constantly updated throughout project's lifetime. For a smooth implementation of the project guidelines on reporting, accounting, procurements and financial management will be jointly developed in the beginning of the project and shared with the partners in order to ensure appropriate implementation of activities; the document will include standard regulations in case of certain project needs, eg partner change.

8. Changes in the project partnership

Being aware of the fact that all changes in the project partnership need prior approval of the Joint Monitoring Committee and that the Grant Contract shall terminate if the number of Beneficiaries falls below the minimum number of participants, the Project Participants agree not to back out of the Project unless there are unavoidable reasons for it.

In case one of the Project Participants withdraws from the Project or its participation is terminated from it (the process is detailed under Article 3), the remaining Project Participants shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project Participants shall endeavour to cover the contribution of the withdrawing Project Participant, either by completing its tasks by one or more of the remaining Project Participants or by involving a new potential Beneficiary to join the project partnership, taking into account the relevant programme provisions.

In case of legal succession, e.g. when the Beneficiary changes its legal form, the Beneficiary is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within 5 working days. The Lead Beneficiary shall notify the JTS according to the provisions set out in the Grant Contract.

The Lead Beneficiary shall inform the MA/JTS as soon as changes in the project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Joint Monitoring Committee.

The Beneficiary whose participation in the Project was terminated or the one who backed out of the Project will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until the moment when the termination took effect or when the Beneficiary withdrew from the Project. The provisions set for document keeping, recoveries and financial controls and audits remain applicable to them.

9. Liability

The Project Participants agree that one Party cannot under any circumstances or for any reason whatsoever be held liable for damage or

injury sustained by the staff or property of the other Party while the Project is being carried out or as a consequence of the Project.

The Project Participants agree that they shall assume sole liability towards third parties, including liability for damage or injury of any kind sustained by them while the part of the Project implemented under their own responsibility is being carried out or as a consequence of that part of the Project.

10. Sub-contracting

The Project Participants may subcontract a limited portion of the Project.

In the case in which one of the Beneficiaries sign agreements/contracts with subcontractors for a partial execution of their part of the Project, Beneficiary will continue to be responsible towards the Lead Beneficiary for all the obligations arising from the present Agreement.

If the implementation of a project requires procurement of goods, works or services by a Beneficiary, the following rules shall apply:

(a) where the Beneficiary is a contracting authority or a contracting entity within the meaning of the Union legislation applicable to procurement procedures, it may apply national laws, regulations and administrative provisions adopted in connection with Union legislation.

In all other cases the applicable rules are set out in Art. 52 paragraph 2 and Articles 53 to 56 of ENI CBC Implementing Rules, as well as any specific instructions defined in the Guidelines for Applicants and the Project Implementation Manual.

In case of legal succession, e.g. when the Beneficiary changes its legal form, the Beneficiary is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within 30 days. The Lead Beneficiary shall notify the JTS according to the provisions set out in the Grant Contract.

11. Financing of the Projects

The financing of the Project will be performed in accordance with the Article 3 of the Grant Contract.

The total eligible cost of the Project is estimated at **1,550,871.83 Euro**, as set out in the Budget of the Project, annexed to the Grant Contract. The maximum ENI grant is estimated at **1,395,784.63 Euro**, equivalent to 90 % of the estimated total eligible cost of the Project.

Separate Beneficiary level budget for the part of the Project implemented under each Beneficiary's own responsibility should be filled in and annexed to the present Agreement. Beneficiary level budgets should be annexed in as many tables as the number of the Project Participants (including the Lead

Beneficiary), conforming to Annex II of the Grant Contract (Budget of the project indicated per beneficiary including ENI share in amount and in percentage).

12. Co-financing of the Projects

The Project Participants shall co-finance the ENI grant contribution according to the requirements of the Grant Contract.

The Lead Beneficiary undertakes to co-finance the implementation of the Project with **29,885.92 Euro**.

Romanian State will also co-finance the implementation of the Action with **29,885.91 Euro**.

The Beneficiary 1 undertakes to co-finance the implementation of the Project with **16,509.58 Euro**.

Slovakian State will also co-finance the implementation of the Action with **16,509.57 Euro**.

The Beneficiary 2 undertakes to co-finance the implementation of the Project with **28,320.72 Euro**.

Hungarian State will co-finance the implementation of the Action with **33,975.50 Euro**.

Failure to respect this clause may cause penalties correspondent to the caused damage or even a project termination and recovery.

Project Participants shall follow the applicable State Aid rules.

13. Payment

All Union contributions for implementation of the Project will be transferred to the bank account of the Lead Beneficiary defined in the Financial Identification Form (Annex 2 to this Agreement). All the payments in the frame of Project will be made by the Lead Beneficiary from this bank account in Euro.

Any changes of the bank account data by the Beneficiary must be reported to the Lead Beneficiary as soon as possible.

The Lead Beneficiary shall be responsible for the administrative and financial management of the funds.

The Lead Beneficiary takes responsibility for distributing the Union funds between the Project Participants as the pre-financing payments and in accordance with their verified expenditures incurred for project actions and payment requests. The fund will be distributed by means of the transfer within 10 working days without delay as from the date of receipt of the instalment of

Grant, proportionally to each Beneficiary's contribution to the Project unless justified, without making any deduction, retention or further specific charge (except bank charges according to legislation e.g shared bank commissions which the beneficiary cannot control being imposed by banks), and shall submit the proof of transfer to MA/JTS within 10 working days.

Legal Entity Form per each Beneficiary (conforming to the model provided in the Application Package and Annex 1 to the present Agreement) contains details of the bank accounts to which the ENI share of the Beneficiaries shall be transferred by the Lead Beneficiary. If the total verified accepted eligible costs of the part of the Project implemented under the Beneficiary's responsibility at the end of the Project are less than the estimated cost, the Beneficiary shall be limited to the amount approved by the MA for the respective part of the Project.

Any interest accruing from pre-financing paid by the Lead Beneficiary to the Partners shall be mentioned in the final report. Any interest or equivalent benefits from the pre-financing paid by the MA to the Lead Beneficiary and transferred to the project Beneficiaries will not be due to the MA and shall be used by each Beneficiary for the project activities. However, for the purpose of monitoring, the interest obtained will need to be stated in the final reports.

Revenues generated by the project are monitored throughout the whole project life cycle in narrative and financial reports. The revenues to be potentially generated within the project implementation may constitute the Lead Beneficiary's or the Beneficiaries co-financing (at least 10% of the project) if they have been predicted in the project budget. Any revenues above the threshold of the Lead Beneficiary's and Beneficiaries' co-financing shall be deducted from the reported eligible expenditures in the final payment claim submitted by the Lead Beneficiary.

Other specific cases and definitions are set in the Article 10 "Financial provisions" of the Grant Contract and in the Project Implementation Manual.

14. Budget and eligible expenditures

The Lead Beneficiary is the sole responsible party to the MA/JTS for the budgetary and financial management of the Project.

The Project Participants commit themselves to respect the budget breakdown as set in the Annex II of the Grant Contract (Budget of the project) and the Beneficiary level budgets annexed to the present Agreement and shall implement the project according to the budget reported.

The Lead Beneficiary must ensure the correctness of the accounting, financial reports and documents drawn up by the Beneficiaries regarding the budget. The Lead Beneficiary may request further information, documentation and evidence from the Beneficiaries to that effect. Each Beneficiary shall be held responsible for financial implementation of its part of the budget assigned for the Project.

Any amendment of the project budget shall be performed by the Lead Beneficiary according to Article 16 of the Grant Contract and under the prior agreement of the Beneficiaries. Provisions set out in Article 6 "Amendment of the activities, action plan, results and indicators" of present Agreement applies for the amendment of the budget as well.

Each Beneficiary is committed to keep accounts solely used for the Project budget, following the requirements indicated in the grant contract.

The accounts shall provide total expenses related to the budget operation in national currency and translated into Euro for reporting following the method stipulated in the Grant Contract.

The Project Participants commit themselves to respect all the eligible criteria.

15. Monitoring

The Lead Beneficiary has overall responsibility for monitoring the actions undertaken by the Beneficiaries on an on-going basis, aiming at the achievement of the results and measured by the related indicators.

The Lead Beneficiary is obliged to promptly inform the MA/JTS and to provide it with all necessary details in case of any events that could jeopardize the implementation of the Project or the achievement of the planned results.

16. Reporting

The Lead Beneficiary can submit a Request for Payment to the JTS only by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit an Interim Report to the Lead Beneficiary consisting of a narrative part describing the activities carried out with their outputs and results during the reporting period and a financial part presenting the financial progress of the Project part implemented under his own responsibility, compared to the approved Grant Application Form.

The Beneficiary level interim report shall consist of a narrative part and a financial part shall conform to the template as published by the Programme and shall cover every 12 months of the implementation period of the Project.

The Beneficiary level final report consisting of a narrative part and a financial part shall conform to the template as published by the Programme.

The proofs of the transfers of ownership referred to Article "Ownership/use of results" are to be annexed to the final report.

The Beneficiaries have to respect the reporting deadlines of the Grant Contract and have to submit their Interim/Final Reports and Expenditure

Verification Reports for the part of the Project implemented under its own responsibility to the Lead Beneficiary in due time, until end of the 13th Month for interim report 1, until end of the 25th Month for interim report 2, and until end of the project duration but no later than 2 months after project closure.

The Expenditure Verification Report shall be issued by a national controller (in case of Beneficiary from a Member State) or by an approved independent auditor (in case of Beneficiary from Ukraine) - For verification of expenditures Ukrainian Beneficiaries have to choose pre-select independent external auditor from the list of auditors approved by the Ministry of Finance of Ukraine from 14 March, 2019 No 111.

An Expenditure Verification Report shall be attached to:

- any interim report
- the final report.

Having collected all the Beneficiary level interim reports and Expenditure Verification Reports, the Lead Beneficiary prepares and then submit the Project Interim Report to the JTS accompanied by a request for further pre-financing payments and all the connected Beneficiary level interim reports and Expenditure verification Reports. The same procedure applies for the Final Report with exception to the request for further pre-financing payments.

The Reports shall be drafted in English language and should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure in the list of expenditure incurred in national currency before submission for verification to the responsible controller or auditor. The expenditures shall be converted as described in the Grant Contract. The exchange rate risk is borne by the Beneficiary concerned.

If a Beneficiary fails to supply the Lead Beneficiary with any of the Reports by the deadline set above, it has to represent sufficient written explanation of the reasons why it is unable to comply with this obligation.

Failure to respect this timing may cause penalties correspondent to the caused damage or the suspension of any further transfer of resources from the Lead Beneficiary to the Beneficiary(ies).

Each Beneficiary is obliged to supply the Lead Beneficiary with all information that is needed for the preparation of the Project Reports and for any other specific documentation that might be requested.

The Lead Beneficiary shall keep the Beneficiary(ies) informed on a regular basis about all relevant communication with the MA/JTS regarding the approval of the Reports and about all other essential issues connected to the Project implementation.

17. Financial control and audit requirements

The Lead Beneficiary shall perform the verification of expenditure as laid down in Article 6.7 of the Grant Contract.

The requirement of the Article 6.7 of the Grant Contract will be extended to all Beneficiaries independently of the amount granted.

The Lead Beneficiary will receive Beneficiaries' expenditure verification coming from either an accredited and approved auditor in the case of Ukrainian Beneficiaries or from national controllers in the case of Beneficiaries coming from Member States. The received expenditure verification reports attached to the individual (Beneficiary level) reports will be submitted by the Lead Beneficiary to the JTS, together with the Project report accompanied by a request for further pre-financing payment in case of interim reports.

The information concerning the reality and validity of actions and expenses eligible for funding provided by each Beneficiary shall engage only each Beneficiary's responsibility.

The Project Participants take all the necessary arrangements to assure that the foreseen verification will be carried out and provide the national controllers/auditors of any requested information on the project, giving them access to the accounting books, supporting documents and other documentation related to the project, including site visits for the equipment, works and infrastructure.

The coverage rate for the expenditure to be verified shall be defined in the published Terms of Reference, in accordance with applicable national legislation and international standards.

18. Recovery

The Lead Beneficiary shall be responsible for the recovery of any unjustified or ineligible expenditure and for the reimbursement to the MA of its share or amounts recovered according to the Article 14 of the Grant Contract.

Where ineligible expenditure already covered by a payment is identified on receipt of the final report for a contract or following a control or an audit, the Lead Beneficiary shall make out the recovery to the Beneficiaries (or the Subcontractors) concerned. The Beneficiaries (or Subcontractors) will reimburse such funds to the Lead Beneficiary on the base of the recovery orders.

The Beneficiary whose participation in the Project was terminated is obliged to refund to the Lead Beneficiary any ineligible funds and any damage to the remaining Project Participants.

Project Participants recognize the right of the MA to directly request from them the recovery of any amount claimable for which they are responsible.

Likewise, and in case the MA is unable to recover the debt within one year of issuing the recovery order, all Project Participants further recognize the right of the national authorities of the country to which they belong to directly claim from them the recovery of any amount claimable for which they are responsible, including by offsetting of any Union contribution from any financial instrument. They also accept the right of the European Commission to directly claim the recovery by the same means.

19. Ownership/use of results

The issues of the ownership are regulated by Article 12 "Ownership/use of results and assets "of the Grant Contract.

The Parties hereby agree that ownership of, and title and intellectual and industrial property rights to, the Action's results, reports and other documents relating to it shall be vested to the Beneficiaries, as found in the below description. The Beneficiaries will have ownership of the equipment purchased individually within the project and will ensure their maintenance and use also after project ending.

The Project Participants agree that owners of the investments are the following:

WWF Danube Carpathian Programme Romania –Maramureş Branch as Lead Beneficiary is the owner of the following equipment purchased within the project:

- 1 monitoring equipment autonomous GPS based navigation drone;
- 25 wildlife monitoring cameras (supplies included);
- 1 notebooks for GIS application;
- 2 Notebook for regular use;
- 1 Photo camera;
- 1 Multifunctional copy machine;
- 1 Beamer in RO;
- 3 sets of field equipment for staff in RO.

WWF Danube Carpathian Programme Romania –Maramureş Branch as Lead Beneficiary is the owner of the 4 wheel drive car purchased in the project.

Slovak Ornithological Society/BirdLife Slovakia, Slovenskej ornitologickej spoločnosti/BirdLife as Beneficiary 1 is the owner of the following equipment purchased within the project:

- 2 notebooks;
- 1 beamer - digital projector;
- 4 GPS;
- 40 wildlife monitoring cameras + accessories (cover, batteries, SD card, lock, charger);
- 1 Photo camera.

NGO RakhivEcoTour as Beneficiary 2 is the owner of the following equipment purchased within the project:

- 8 infrared cameras for monitoring in Ukraine;

- 2 GPS in Ukraine;
- 3 Laptops for regular use in Ukraine;
- 1 Laptop for GIS use in Ukraine;
- 1 Beamer in Ukraine;
- 1 thermal camera in Ukraine.
- 1 set of field equipment for technical staff member in UA.

Aggteleki Nemzeti Park Igazgatóság/Aggtelek National Park Directorate as Beneficiary 3 is the owner of the following equipment purchased within the project:

- 3 Thermal cameras for monitoring purposes in Hungary;
- 10 Wildlife cameras Hungary;
- 3 Field data collectors Hungary;
- 2 Laptops Hungary;
- 1 Software Hungary;
- 2 Telescopes Hungary;
- 3 photo cameras Hungary;
- 1 set of field equipment for staff Hungary;
- 1 field computer Hungary.

The Project Participants agree that owners of the Project outputs/deliverables are the following:

- **WWF Danube Carpathian Programme Romania –Maramureş Branch** as Lead Beneficiary is the owner of the following outputs/deliverables:

- 1 report on conflicts human wildlife in UA-RO;
- 1 report on functionality of corridors by means of monitoring equipment in RO;
- 1 policy report including existing and planned status of developments in selected pilot site from RO;
- 1 project web page (interactive with data base included); plus consultation platform linked to webpage;
- 1 Study/services on testing management measures for connectivity related to forest edge restoration in ecological corridors in RO;
- 1 study/services on testing management measures for connectivity for the natural pasture restoration RO;
- 1 study/services on technical solutions for ensuring connectivity on forestry roads.

Slovak Ornithological Society/BirdLife Slovakia, Slovenskej ornitologickej spoločnosti/BirdLife as Beneficiary 1 is the owner of the following outputs/deliverables:

- 1 report on analysis of current land use in the project area;
- 1 report for identification / modelling of ecological corridors at project level;
- 1 contract for verification of ecological corridors by tracking/monitoring;
- 1 contract services for ecological corridor proposal in SK;
- 1 report on integration of identified ecological corridors into plans and policies on national, regional and local level;
- 1 report on field mapping of landscape structures & barriers in bottlenecks;

- 1 online database which will include project biodata.

NGO RakhivEcoTour as Beneficiary 2 is the owner of the following outputs/deliverables:

- 1 contract for GIS Modelling in UA;
- 1 policy report UA;
- 1 report on poaching UA;
- 1 report on forest critical habitats UA;
- 1 contract on large scale GIS data in UA;
- 1 study on technical solutions for preventing attacks from wildlife in corridor areas in UA;
- 1 study/services on testing management measures for connectivity related to forest edge restoration in ecological corridors in UA.

Aggtelek National Park Directorate/Aggteleki Nemzeti Park Igazgatóság as Beneficiary 3 is the owner of the following outputs/deliverables:

- GIS database, field service in Hungary;
- Field observations, data collection in Hungary, part of GIS service in Hungary;
- Genetic test, part of GIS service in Hungary;
- Mapping of Hungarian observation areas, production of new GIS databases, part of GIS service in Hungary.

The copies of the proofs of transfers (if any) will be attached to the Final Reports as set in the article "Reporting".

As to the sustainability of project results after the end of the implementation period, as for the steps to be taken after project closure, the Project Participants agree on the following activities and designate the following rights and duties within the project partnership:

a) WWF Danube Carpathian Programme Romania –Maramureş Branch as Lead Beneficiary;

- will continue the monitoring of ecological corridors by use of monitoring cameras and drone, in key ecological corridors in Maramures region, Romania;
- will maintain the project website;
- will lobby for inclusion of management measures within strategic development plans (management plans, forestry plans etc), ;
- methodology for identification and designation of ecological corridors and map/database of corridors will be submitted to Romanian national ministry responsible for environment, to the Secretariat and the Biodiversity WG of the Carpathian Convention which can further use it for implementation in other areas;
- will monitor the management measures that are implemented via OBWIC project and provide logistical assistance for maintenance, keeping close communication with administrators/owners of the target areas;
- will lobby to decision makers in Romania for protection of ecological corridors.

The financial sources used for above mentioned actions will be ensured by WWF RO as connectivity represents a strategic objective for the organization.

b) Slovak Ornithological Society/BirdLife Slovakia, Slovenskej ornitologickej spoločnosti/BirdLife as Beneficiary 1;

- will maintain database containing project biodata from the 4 ENI countries will be maintained after project ending;
- will continue the monitoring of ecological corridors by use of monitoring cameras, in the target corridor areas in Slovakia (Košický samospávny kraj, Prešovský samospávny kraj);
- will lobby for inclusion of management measures within strategic development plans (management plans, forestry plans etc.), ;
- will lobby to decision makers in Slovakia for protection of ecological corridors.

The financial sources used for above mentioned actions will be ensured by Beneficiary 1.

c) NGO RakhivEcoTour as Beneficiary 2:

- will continue the monitoring of ecological corridors by use of monitoring cameras, in key ecological corridors in Zakarpattia, Ivano-Frankivsk regions, Ukraine;
- will monitor the management measures that are implemented via OBWIC project and provide logistical assistance for their maintenance, keeping close communication with administrators/owners of the target areas;
- will lobby for inclusion of management measures within strategic development plans (management plans, forestry plans etc.), ;
- will lobby to decision makers in Ukraine for protection of ecological corridors.

The financial sources used for above mentioned actions will be ensured by Beneficiary 2 and partners WWF UA.

d) Aggtelek National Park Directorate/Aggteleki Nemzeti Park Igazgatóság as Beneficiary 3:

- will continue the monitoring of ecological corridors by use of monitoring cameras, in the area of Aggtelek National Park and key ecological corridors corridor areas in the proximity;
- will lobby for inclusion of management measures within strategic development plans (management plans, forestry plans etc), ;
- will lobby to decision makers in Hungary for protection of ecological corridors.

The financial sources used for above mentioned actions will be ensured by Beneficiary 3 as monitoring of wildlife is one key action included in the Park's activity.

In connection to the revenues generated after project closure, the Project Participants agree on the following rules:

- [project part / activity generating revenue, planned amount per year, timeframe, Project Participant collecting the revenue, method of sharing revenue (e.g. percentages) etc.] **Not applicable, project does not generate revenues.**

Taking into account the provisions of Article 39 point 3 of ENI CBC Implementing Rules, any project including an infrastructure component shall repay the Union contribution if, within five years of the project closure or within the period of time set out in state aid rules, where applicable, it is subject to a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives. Sums unduly paid in respect of the project shall be recovered by the MA in proportion to the period for which the requirement has not been fulfilled. Therefore, owners of an infrastructure component shall not substantially modify their respective project parts affecting its nature, objectives or its implementation conditions.

20. Communication, publicity and projects results

Any publicity measure undertaken by any of the Project Participants shall be conducted in accordance with the Article 19 of the Grant Contract and with any other provisions of the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020.

2. Information and publicity measures shall be co-ordinated among the Project Participants. Each Project Participant is equally responsible for promoting the fact that financing for the Project is provided from Union contribution within the framework of the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020 and is responsible for ensuring the adequate promotion of the Project.

3. The Project Participants take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Project Participants and for the public free of charge.

4. The Project Participants agree that the Lead Beneficiary may provide the MA/JTS or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:

- title of the Project;
- the name of the Lead Beneficiary and the other Beneficiaries;
- the amount granted and the EU co-financing rate;
- the purpose of the contribution (i.e. the overall objective of the Project);
- the geographical location of the Project;
- project results, evaluations, summaries;
- any other information about the Project if considered relevant.

21. Amendments of the Agreement

Any amendments to this Agreement shall be in writing and shall be signed by all Parties and only after prior approval of the MA/JTS.

No amendments should be done retroactively.

22. Dispute settlement

The Parties shall do everything possible to settle amicably any dispute arising between them during implementation of the Project. To that end, they shall communicate their positions and any solution that they consider possible in writing and meet each other at either's request.

The Lead Beneficiary shall inform the MA/JTS of any unsolved disputes arising during the project implementation.

This Agreement is governed by the law of Romania, being the law of the Lead Beneficiary. In the event of failure to reach an amicable agreement, the disputes will be settled by the Romanian Court of justice, Maramures County, Republicii Boulevard 2A, in accordance with the national legislation of Romania.

23. Compliance

This Agreement is in compliance with ENI Grant Contract and other Call for proposals documents. In case of contradictions between the text of the Agreement and the Grant Contract, the provisions of the latter prevail. The Agreement has to be signed by the Lead Beneficiary and Beneficiaries before the signature of the Grant Contract. Present Agreement is integral part of the Grant Contract and its annexes.

24. Transparency

The Lead Beneficiary has to secure the circulation of information received from the MA/JTS to all Beneficiaries and vice versa.

Messages communicated via postal/courier services to official addresses of each Party are recognized as official notices. Official addresses of the Parties as stated in the Application are: Lead Beneficiary - Romania Maramureş Baia Mare 430272 Unirii Boulevard 12A/86; Beneficiary 1, Slovakia Košický samospávny kraj, Michalovce, 07213 Senne 4; Beneficiary 2 - Ukraine Zakarpattia Rakhiv, 90600 Verbyk 152/5; Beneficiary 3 - Hungary Borsod-Abaúj-Zemplén megye Jósavő, 3758 Tengersizem oldal 1.

Furthermore, the Parties recognize the messages communicated from and to e-mail addresses specified by Parties in this Agreement to be official notices of each Party within the implementation of this Agreement.

For Lead Beneficiary: ohulea@wwfdcp.ro; apuscas@wwfdcp.ro;

For Beneficiary 1: repel@vtaky.sk

For Beneficiary 2: victoria_gubko@i.ua



For Beneficiary 3: miskey.zsofia.anpi@gmail.com

25. Confidentiality

The principle of the confidentiality will be kept by the Project Participants according to Article 9 of the Grant Contract.



26. Working language

The working language of the project partnership shall be English as defined in the Section 8 of the Joint Operational Programme Document. Present Agreement is concluded in English. In case of translation of this Agreement to another language the English version will be the binding one.

Name of the Lead Beneficiary:	WWF Danube Carpathian Programme Romania – Maramureş Branch
Name and title of legal representative:	Puşcaş Alexandra Erica, legal representative
Place, date and stamp:	Baia Mare, Romania Date: 14.06.2019 Stamp: 
Signature	

Name of the Beneficiary 1:	Slovak Ornithological Society/BirdLife Slovakia, Slovenskej ornitologickej spoločnosti/BirdLife
Name and title of legal representative:	Mgr. Miroslav Demko, Director
Place, date and stamp:	Michalovce, Slovakia Date: 21.06.2019 Stamp:   Sídlo: Zelinárska 4, 821 08 Bratislava, IČO: 30 845 521
Signature	

Name of the Beneficiary 2:	NGO RakhivEcoTour
Name and title of legal representative:	Ms. Victoria Gubko, Head of the Board
Place, date and stamp:	Rakhiv, Ukraine Date: 16.07.19. Stamp: 
Signature	

Name of the Beneficiary 3:	Aggteleki Nemzeti Park Igazgatóság/ Aggtelek National Park Directorate
Name and title of legal representative:	Mr. Balázs Veress, Director
Place, date and stamp:	Jósvafő, Hungary Date: 01.07.2019. Stamp: 
Signature	

ANNEXES:

Annex 1. Legal Entity Form of each Beneficiary ¹

Annex 2. Financial Identification Form

Annex 3. Budget of the Project (Annex II of the Grant Contract)

¹ Attach as many Legal Entity Form as the number of Beneficiaries