



**Addendum No. 2 to the Subsidy Contract  
for implementation of the project**

**SKHU/1601/1.1/035**

**Acronym:  
Aggtelek-Domica curative cave**

**Project title:  
Medical/wellness tourism development in the world heritage caves of the Aggtelek and  
Slovak Karst**

**within the  
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

**Ministry of Foreign Affairs and Trade**

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation  
Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

**Aggteleki Nemzeti Park Igazgatóság**

Address: 3758 Jósvalfő, Tengersizem oldal 1., Hungary

Tax number: 15323857-2-05

Represented by: Mr. Balázs Veress, director  
acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on 19<sup>th</sup> December 2017 between the above parties, are hereby amended as follows:

## SUBJECT OF THE AMENDMENT:

### 1. Article (2) point 2.2.

Project end date: 28. February 2021

### 2. Article (4) point 14.

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution (EUR)
1	01.11.2017 – 28.02.2018	29.05.2018	2 565,11
2	01.03.2018 – 30.06.2018	28.09.2018	198 826,02
3	01.07.2018 – 31.10.2018	29.01.2019	99 874,78
4	01.11.2018 – 28.02.2019	29.05.2019	85 947,20
5	01.03.2019 – 30.06.2019	28.09.2019	310 859,60
6	01.07.2019 - 31.10.2019	29.01.2020	237 980,88
7	01.11.2019 – 29.02.2020	29.05.2020	137 545,08
8	01.03.2020 – 30.06.2020	28.09.2020	18 870,00
9	01.07.2020 - 31.10.2020	29.01.2021	200 634,79
10	01.11.2020 – 28.02.2021	29.05.2021	80 580,18
Total			1 373 683,64

### 3. Annex I of the Subsidy Contract is modified as follows:

#### Chapter 2 – Main data

Modifications related to Main data are listed in the annex 1 to the Addendum No. 2 of the Subsidy Contract.

#### Chapter 7 – Realization plan

Modifications related to Realization plan are listed in the annex 2 to the Addendum No. 2 of the Subsidy Contract.

#### Chapter 10 – Spending forecast

Modifications related to Spending forecast are listed in the annex 3 to the Addendum No. 2 of the Subsidy Contract.

#### Chapter 12 – Information and publicity

Modifications related to Information and publicity are listed in the annex 4 to the Addendum No. 2 of the Subsidy Contract.

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

JÓSVAFŐ 14/07/2020

Place and date:

Budapest, 06/07/2020

**Lead Beneficiary**  
represented by

  
.....  
**Balázs Veress**  
Director

**Managing Authority**  
represented by

  
.....  
**Nikoletta Horváth**  
Deputy Head of the Managing Authority

**Annexes to the Addendum No. 1 of the Subsidy Contract:**

1. Modified Chapter 2 of the Application form – Main data
2. Modified Chapter 7 of the Application form – Realization plan
3. Modified Chapter 10 of the Application form - Spending forecast
4. Modified Chapter 12 of the Application form - Information and publicity

## 2. MAIN DATA

Project title 98 /200

Medical/wellness tourism development in the world heritage caves of the Aggtelek and Slovak Karst.

Project acronym 29 /30	Project duration	
Aggtelek-Domica curative cave	40	Months

Lead Beneficiary  
Aggteleki Nemzeti Park Igazgatóság

Priority axis  
PA1 | Nature and culture

Specific objective  
SO1.1 | To increase the attractiveness of the border area

Type of action  
Maintaining and promoting natural heritage in the programme area

Project start date				Project end date			
11	Month	2017	Year	2	Month	2021	Year

### Source of funding

Total budget	1 616 098,40 EUR	ERDF contribution	1 373 683,64 EUR
State contribution	242 414,76 EUR	Own contribution	- 0,00 EUR
Hungary	195 528,66 EUR	Own public contribution	- 0,00 EUR
Slovakia	46 886,10 EUR	Own private contribuion	- EUR
Planned net revenue	- EUR		

## 7. REALIZATION PLAN

Project activity	Project duration in 4 month periods												
	12 months			24 months			36 months			48			
Act1   Project management	x	x	x	x	x	x	x	x	x	x	x		
Act2   Communication	x	x	x	x	x	x	x	x	x	x	x		
Act3   Public procurement	x	x	x	x	x	x							
Act4   Events, seminars	x	x	x	x	x	x	x	x	x	x	x		
Act5   Surveys for classification procedure		x	x	x	x	x	x	x	x	x	x		
Act6   Elaboration of construction plans		x	x	x	x								
Act7   Device purchase			x	x	x	x	x	x	x	x	x		
Act8   Renovation of buildings in Aggtelek			x	x	x	x							
Act9   Construction works within the cave			x	x	x	x							
Act10   Building demolition			x	x	x								
Act11   Development related to the Demek-lápa			x	x	x	x							
Act12   Development related to Domica			x	x	x	x	x	x	x				
Act13   Test therapy					x	x	x	x	x	x	x		
Act14   Real estate procurement		x											
Act15   Technical verification			x	x	x	x							
Act16   Translation	x	x	x	x	x	x	x	x	x	x	x		
Act17   Legal activities	x	x	x	x	x								
Act18													
Act19													
Act20													

## 10. SPENDING FORECAST

Beneficiary	12 month long project			24 month long project			36 month long project			48			Difference from Total eligible
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	
LB - ANPI	3 017,78	224 411,32	117 499,74	95 773,22	181 088,04	271 250,00	151 710,61	18 200,00	196 040,93	44 532,76			0,00
B2 - SOPSR	0,00	9 501,65	0,00	5 341,13	184 629,14	8 727,50	10 107,13	4 000,00	40 000,00	50 267,45			0,00
B3 -													0,00
B4 -													0,00
B5 -													0,00
B6 -													0,00
B7 -													0,00
B8 -													0,00
B9 -													0,00
B10 -													0,00
B11 -													0,00
B12 -													0,00
<b>Total</b>	<b>3 017,78</b>	<b>233 912,97</b>	<b>117 499,74</b>	<b>101 114,35</b>	<b>365 717,18</b>	<b>279 977,50</b>	<b>161 817,74</b>	<b>22 200,00</b>	<b>236 040,93</b>	<b>94 800,21</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>

## 12. INFORMATION AND PUBLICITY

1. Publications						
Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Leaflet	10000	LB	Fliers informing about the project results shall be placed at the entrances of the caves and the local tourist information offices.	ALL	9	30 000
Other	60000	LB	A publication describing and advertising the curative power of the caves Baradla and Domica, in 7 languages, in a total of 60,000 copies, as well as a 2D and 3D professional photographic series of 60 shots each, for promotion purposes.	ALL	9	60 000
Other	3000	B2	a 36-page publication in a total of 3 000 copies, Hungarian, English and Slovak.	ALL	6,7,8,9	3 000
Other	3000	B2	64 - page bulletin, 3 000 copies (1 000 Hungarian, 1 000 English, 1 000 Slovak)	ALL	6,7,8,9	3 000
2. Web appearance						
Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Banner	1	LB	A banner will be placed at the website of ANPI.	ALL	2,3,4,5,6,7,8,9	200 000
Article/News	1	LB	The interested parties may continuously monitor the fresh news related to the project on the website of ANPI.	ALL	5,6,7,8,9	200 000
Project website	1	LB	A separate website shall be created to promote the project.	ALL	2,3,4,5,6,7,8,9	200 000
Banner	1	B2	A banner will be placed on the website of ŠOP SR.	ALL	2,3,4,5,6,7,8,9	50 000
Subpage	1	B2	A web page shall be created on the website of ŠOP SR to promote the project.	ALL	2,3,4,5,6,7,8,9	50 000
3. Communication events						
Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Public project event	1	LB	Following the test therapy closing ceremony related to the promotion of the available services shall be held, during which the project results shall be promoted.	HU-SK	9	100
Other	8	LB	The interested parties and the target groups shall be informed about the project results by means of promotional lectures.	HU-SK	9	50

3. Media coverage						
Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Press conference	1	LB	In relation to the start of the project, a press conference shall be held at the place.	HU-SK	9	10
Press release	2	LB	Press releases shall be sent out in conjunction with the opening press conference.	ALL	9	10000

Article	6	LB	Articles published in local printed media.	HU	8,9	1 000
Article	5	LB	Paid newspaper articles	HU	8,9	50 000
Press conference	3	LB	These press conferences shall be held during the project term to provide information to the target groups and wide public.	HU	9	30
Press conference	4	B2	These press conferences shall be held during the project term to provide information to the target groups and wide public.	SK	6,7,8,9	20

4. Promotion materials						
Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Audio-visual productions	10	LB	Utilization of radio adverts at various radio channels.	HU	8,9	100 000
Other	3	LB	Information signs on the roads	HU	9	100 000
Photographs	2	ALL	Photo documentation of both sides of the border	HU-SK	9	50
Other	20	LB	We will advertise the achievements of the project using billboards nationwide.	HU	8,9	200 000
Accessories	600	B2	promotional materials - eco pens, eco bags, notebooks	SK	8,9	200

5. Visibility elements						
Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Poster	4	LB	Posters will inform people in different places during the project.	HU	8,9	1 000
Permanent billboard	2	LB	Billboard will commemorate people about the crossborder project.	HU	9	2 000
Permanent plaque	2	ALL	Plaque will commemorate people about the crossborder project on the Hungarian and the Slovakian side too.	HU-SK	8,9	1 000
Poster	4	B2	Posters will inform people in different places during the project.	SK	3,4,5,6,7,8,9	1 000
Permanent billboard	2	B2	Billboard will commemorate people about the crossborder project.	SK	8,9	2 000